

School Roll Forecast
Glen Urquhart High
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5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Catchment Flow	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%	96.8%
S 1	29	40	38	29	34	39	33	28	36	37	34	36	37	37	37	38
S 2	32	30	42	38	30	35	39	33	28	37	37	34	37	37	37	38
S 3	40	33	31	42	39	31	35	40	33	29	37	38	34	37	37	37
S 4	35	41	34	32	43	40	31	36	40	33	29	37	38	34	37	37
S 5	36	31	37	30	28	38	35	27	31	35	29	25	32	33	30	32
S 6	33	26	24	27	22	21	27	25	20	22	25	21	18	23	24	21
Total Roll	205	201	206	198	196	204	200	189	188	193	191	191	196	201	202	203
Total Capacity	368	368	368	368	368	368	368	368	368	368	368	368	368	368	368	368
Tot Roll - Tot Cap	-163	-167	-162	-170	-172	-164	-168	-179	-180	-175	-177	-177	-172	-167	-166	-165
(Tot Roll/Tot Cap)%	56%	55%	56%	54%	53%	55%	54%	51%	51%	52%	52%	52%	53%	55%	55%	55%

School Roll Forecast
Glen Urquhart High
Balnain

5137829	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Catchment Flow	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%	86.7%
P 1	3	6	6	1	4	4	4	4	4	4	5	5	5	5	5	5
P 2	2	3	6	6	1	4	4	4	4	4	5	5	5	5	5	5
P 3	6	2	3	6	6	1	4	4	4	4	5	5	5	5	5	5
P 4	6	6	2	3	6	6	1	4	4	4	5	5	5	5	5	5
P 5	2	6	6	2	3	6	6	1	4	4	5	5	5	5	5	5
P 6	7	2	6	6	2	3	6	6	1	4	5	5	5	5	5	5
P 7	3	7	2	6	6	2	3	6	6	1	5	5	5	5	5	5
Total Roll	29	32	31	30	28	26	28	29	27	25	35	35	35	35	35	35
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-21	-18	-19	-20	-22	-24	-22	-21	-23	-25	-15	-15	-15	-15	-15	-15
(Tot Roll/Tot Cap)%	58%	64%	62%	60%	56%	52%	56%	58%	54%	50%	70%	70%	70%	70%	70%	70%

School Roll Forecast
Glen Urquhart High
Cannich Bridge

5138221	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Catchment Flow	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%
P 1	3	6	3	5	5	5	5	6	6	6	6	6	6	6	6	7
P 2	6	3	6	3	5	5	5	6	6	6	6	6	6	6	6	7
P 3	6	6	3	6	4	6	5	6	6	6	6	6	6	6	6	7
P 4	2	6	6	3	6	4	6	6	6	6	6	6	6	6	6	7
P 5	9	2	6	6	4	7	4	6	6	6	6	6	6	6	6	7
P 6	9	9	2	6	7	4	7	4	6	6	6	6	6	6	6	7
P 7	12	9	9	2	7	7	4	7	4	6	6	6	6	6	6	7
Total Roll	47	41	35	31	38	38	36	41	40	42	42	42	42	42	42	49
Total Capacity	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49
Tot Roll - Tot Cap	-2	-8	-14	-18	-11	-11	-13	-8	-9	-7	-7	-7	-7	-7	-7	0
(Tot Roll/Tot Cap)%	96%	84%	71%	63%	78%	78%	73%	84%	82%	86%	86%	86%	86%	86%	86%	100%

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5144124	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Catchment Flow	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%	96.1%
P 1	10	16	22	21	22	23	24	24	24	24	24	24	24	25	25	25
P 2	14	11	18	22	23	23	24	24	24	24	24	24	24	25	25	25
P 3	17	15	13	19	24	24	24	24	24	24	24	24	24	25	25	25
P 4	19	18	17	14	20	25	24	24	24	24	24	24	24	25	25	25
P 5	13	20	20	18	15	21	25	24	24	24	24	24	24	25	25	25
P 6	18	14	22	21	19	16	22	25	24	24	24	24	24	25	25	25
P 7	26	19	16	23	22	20	17	22	25	25	24	24	24	25	25	25
Total Roll	117	113	128	138	145	152	160	167	169	169	168	168	168	175	175	175
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-33	-37	-22	-12	-5	2	10	17	19	19	18	18	18	25	25	25
(Tot Roll/Tot Cap)%	78%	75%	85%	92%	97%	101%	107%	111%	113%	113%	112%	112%	112%	117%	117%	117%