

**School Roll Forecast**

Nairn Academy

Nairn Academy

5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	120	121	117	139	130	133	108	138	129	139	103	125	125	126	127	127
S 2	121	120	121	119	141	131	134	108	139	129	139	104	125	126	126	127
S 3	117	121	121	123	120	142	131	134	109	139	129	140	104	126	126	127
S 4	133	117	122	122	124	121	142	132	134	109	139	130	140	105	126	127
S 5	104	116	102	107	107	108	105	123	114	116	95	121	112	121	91	109
S 6	69	74	83	74	77	77	77	75	88	81	83	68	86	80	87	65
<b>Total Roll</b>	<b>664</b>	<b>669</b>	<b>666</b>	<b>684</b>	<b>699</b>	<b>712</b>	<b>697</b>	<b>710</b>	<b>713</b>	<b>713</b>	<b>688</b>	<b>688</b>	<b>692</b>	<b>684</b>	<b>683</b>	<b>682</b>
<b>Total Capacity</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>
Tot Roll - Tot Cap	-407	-402	-405	-387	-372	-359	-374	-361	-358	-358	-383	-383	-379	-387	-388	-389
<b>(Tot Roll/Tot Cap)%</b>	<b>62%</b>	<b>62%</b>	<b>62%</b>	<b>64%</b>	<b>65%</b>	<b>66%</b>	<b>65%</b>	<b>66%</b>	<b>67%</b>	<b>67%</b>	<b>64%</b>	<b>64%</b>	<b>65%</b>	<b>64%</b>	<b>64%</b>	<b>64%</b>



**School Roll Forecast**

Nairn Academy

Cawdor

5152623	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	26	19	15	16	18	19	20	20	21	21	22	23	23	24	24	25
P 2	12	26	20	16	17	19	20	20	21	21	22	23	23	24	24	25
P 3	24	12	27	21	17	18	20	20	21	21	22	23	23	24	24	25
P 4	11	24	13	27	21	17	18	20	21	21	22	23	23	24	24	25
P 5	20	11	25	13	28	22	18	19	21	21	22	23	23	24	24	25
P 6	15	20	12	25	14	29	22	19	19	21	22	23	23	24	24	25
P 7	20	15	21	12	26	15	29	23	19	20	22	23	23	24	24	25
<b>Total Roll</b>	<b>128</b>	<b>127</b>	<b>133</b>	<b>130</b>	<b>141</b>	<b>139</b>	<b>147</b>	<b>141</b>	<b>143</b>	<b>146</b>	<b>154</b>	<b>161</b>	<b>161</b>	<b>168</b>	<b>168</b>	<b>175</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-22	-23	-17	-20	-9	-11	-3	-9	-7	-4	4	11	11	18	18	25
<b>(Tot Roll/Tot Cap)%</b>	<b>85%</b>	<b>85%</b>	<b>89%</b>	<b>87%</b>	<b>94%</b>	<b>93%</b>	<b>98%</b>	<b>94%</b>	<b>95%</b>	<b>97%</b>	<b>103%</b>	<b>107%</b>	<b>107%</b>	<b>112%</b>	<b>112%</b>	<b>117%</b>

**School Roll Forecast**

Nairn Academy

Millbank

5153026	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	36	39	46	32	40	41	41	41	41	41	41	42	42	42	43	43
P 2	30	36	40	47	32	41	41	41	41	41	41	42	42	42	43	43
P 3	39	30	37	40	47	33	41	41	41	41	41	42	42	42	43	43
P 4	39	39	31	37	41	48	33	41	41	41	41	42	42	42	43	43
P 5	42	39	40	31	38	41	48	33	41	41	41	42	42	42	43	43
P 6	43	42	40	40	32	38	41	48	33	41	41	42	42	42	43	43
P 7	44	43	43	40	41	32	38	42	48	33	41	42	42	42	43	43
<b>Total Roll</b>	<b>273</b>	<b>268</b>	<b>277</b>	<b>267</b>	<b>271</b>	<b>274</b>	<b>283</b>	<b>287</b>	<b>286</b>	<b>279</b>	<b>287</b>	<b>294</b>	<b>294</b>	<b>294</b>	<b>301</b>	<b>301</b>
<b>Total Capacity</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>
Tot Roll - Tot Cap	-59	-64	-55	-65	-61	-58	-49	-45	-46	-53	-45	-38	-38	-38	-31	-31
<b>(Tot Roll/Tot Cap)%</b>	<b>82%</b>	<b>81%</b>	<b>83%</b>	<b>80%</b>	<b>82%</b>	<b>83%</b>	<b>85%</b>	<b>86%</b>	<b>86%</b>	<b>84%</b>	<b>86%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>	<b>91%</b>	<b>91%</b>

**School Roll Forecast**

Nairn Academy

Rosebank

5153220	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	52	43	53	38	45	45	45	46	46	46	46	46	46	46	47	47
P 2	42	52	44	53	38	45	45	46	46	46	46	46	46	46	47	47
P 3	47	42	52	44	53	38	45	46	46	46	46	46	46	46	47	47
P 4	52	47	42	53	44	53	38	46	46	46	46	46	46	46	47	47
P 5	62	52	47	43	53	45	54	38	46	46	46	46	46	46	47	47
P 6	36	62	52	48	43	53	45	54	39	46	46	46	46	46	47	47
P 7	43	36	62	53	48	43	53	45	54	39	46	46	46	46	47	47
<b>Total Roll</b>	<b>334</b>	<b>334</b>	<b>352</b>	<b>332</b>	<b>324</b>	<b>322</b>	<b>325</b>	<b>321</b>	<b>323</b>	<b>315</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>329</b>	<b>329</b>
<b>Total Capacity</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>
Tot Roll - Tot Cap	-86	-86	-68	-88	-96	-98	-95	-99	-97	-105	-98	-98	-98	-98	-91	-91
<b>(Tot Roll/Tot Cap)%</b>	<b>80%</b>	<b>80%</b>	<b>84%</b>	<b>79%</b>	<b>77%</b>	<b>77%</b>	<b>77%</b>	<b>76%</b>	<b>77%</b>	<b>75%</b>	<b>77%</b>	<b>77%</b>	<b>77%</b>	<b>77%</b>	<b>78%</b>	<b>78%</b>