

**School Roll Forecast**

Portree High

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5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	85	81	104	98	94	95	84	98	98	98	80	94	96	97	98	99
S 2	78	86	82	105	99	95	96	85	98	98	99	81	95	96	97	99
S 3	88	79	87	83	106	100	96	97	85	99	99	99	82	96	97	98
S 4	104	89	80	88	84	107	101	97	97	86	100	100	100	83	97	98
S 5	74	90	78	70	77	74	93	88	84	85	75	87	87	87	72	84
S 6	45	53	66	57	51	56	53	67	63	61	61	54	63	63	63	52
<b>Total Roll</b>	<b>474</b>	<b>478</b>	<b>497</b>	<b>501</b>	<b>511</b>	<b>527</b>	<b>523</b>	<b>532</b>	<b>525</b>	<b>527</b>	<b>514</b>	<b>515</b>	<b>523</b>	<b>522</b>	<b>524</b>	<b>530</b>
<b>Total Capacity</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>
Tot Roll - Tot Cap	-477	-473	-454	-450	-440	-424	-428	-419	-426	-424	-437	-436	-428	-429	-427	-421
<b>(Tot Roll/Tot Cap)%</b>	<b>50%</b>	<b>50%</b>	<b>52%</b>	<b>53%</b>	<b>54%</b>	<b>55%</b>	<b>55%</b>	<b>56%</b>	<b>55%</b>	<b>55%</b>	<b>54%</b>	<b>54%</b>	<b>55%</b>	<b>55%</b>	<b>55%</b>	<b>56%</b>

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Portree High

Broadford

5127823	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	6	12	13	10	13	14	14	14	15	15	15	15	15	16	16	16
P 2	11	6	12	14	11	14	14	14	15	15	15	15	15	16	16	16
P 3	13	11	6	14	15	11	14	14	15	15	15	15	15	16	16	16
P 4	17	13	11	8	15	15	12	14	15	15	15	15	15	16	16	16
P 5	19	17	13	13	9	15	16	12	15	15	15	15	15	16	16	16
P 6	15	19	17	15	14	9	15	16	12	15	15	15	15	16	16	16
P 7	18	15	19	19	16	14	9	16	16	12	15	15	15	16	16	16
<b>Total Roll</b>	<b>99</b>	<b>93</b>	<b>91</b>	<b>93</b>	<b>93</b>	<b>92</b>	<b>94</b>	<b>100</b>	<b>103</b>	<b>102</b>	<b>105</b>	<b>105</b>	<b>105</b>	<b>112</b>	<b>112</b>	<b>112</b>
<b>Total Capacity</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Tot Roll - Tot Cap	-26	-32	-34	-32	-32	-33	-31	-25	-22	-23	-20	-20	-20	-13	-13	-13
<b>(Tot Roll/Tot Cap)%</b>	<b>79%</b>	<b>74%</b>	<b>73%</b>	<b>74%</b>	<b>74%</b>	<b>74%</b>	<b>75%</b>	<b>80%</b>	<b>82%</b>	<b>82%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>



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Portree High

Bun-Sgoil Shlèite

5126525	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	10	10	7	8	9	9	10	10	11	11	12	12	13	13	14	14
P 2	9	10	10	8	8	9	10	10	11	11	12	12	13	13	14	14
P 3	10	9	11	11	8	8	10	10	11	11	12	12	13	13	14	14
P 4	11	10	10	11	11	8	9	10	11	11	12	12	13	13	14	14
P 5	12	11	11	10	11	11	9	9	11	11	12	12	13	13	14	14
P 6	9	12	12	11	10	12	12	9	10	11	12	12	13	13	14	14
P 7	11	9	13	12	11	11	12	12	10	10	12	12	13	13	14	14
<b>Total Roll</b>	<b>72</b>	<b>71</b>	<b>74</b>	<b>71</b>	<b>68</b>	<b>68</b>	<b>72</b>	<b>70</b>	<b>75</b>	<b>76</b>	<b>84</b>	<b>84</b>	<b>91</b>	<b>91</b>	<b>98</b>	<b>98</b>
<b>Total Capacity</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Tot Roll - Tot Cap	-28	-29	-26	-29	-32	-32	-28	-30	-25	-24	-16	-16	-9	-9	-2	-2
<b>(Tot Roll/Tot Cap)%</b>	<b>72%</b>	<b>71%</b>	<b>74%</b>	<b>71%</b>	<b>68%</b>	<b>68%</b>	<b>72%</b>	<b>70%</b>	<b>75%</b>	<b>76%</b>	<b>84%</b>	<b>84%</b>	<b>91%</b>	<b>91%</b>	<b>98%</b>	<b>98%</b>

School Roll Forecast

Portree High

Carbost

5126126	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	4	3	2	3	3	3	3	3	3	3	3	3	4	4	4	4
P 2	0	4	3	2	3	3	3	3	3	3	3	3	4	4	4	4
P 3	3	0	4	3	2	4	3	3	3	3	3	3	4	4	4	4
P 4	3	3	0	4	3	2	4	3	3	3	3	3	4	4	4	4
P 5	7	3	3	0	4	4	2	4	3	3	3	3	4	4	4	4
P 6	2	7	3	3	0	4	4	2	4	3	3	3	4	4	4	4
P 7	3	2	7	3	3	0	4	4	2	4	3	3	4	4	4	4
<b>Total Roll</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>23</b>	<b>22</b>	<b>21</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-28	-28	-28	-32	-32	-30	-27	-28	-29	-28	-29	-29	-22	-22	-22	-22
<b>(Tot Roll/Tot Cap)%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>36%</b>	<b>36%</b>	<b>40%</b>	<b>46%</b>	<b>44%</b>	<b>42%</b>	<b>44%</b>	<b>42%</b>	<b>42%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>















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Portree High

Portree

5128722	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	25	23	25	22	24	24	24	24	24	24	24	24	25	25	25	25
P 2	19	25	24	25	22	24	24	24	24	24	24	24	25	25	25	25
P 3	26	19	26	24	25	22	24	24	24	24	24	24	25	25	25	25
P 4	19	26	20	26	24	25	22	24	24	24	24	24	25	25	25	25
P 5	17	19	27	20	26	24	26	22	24	24	24	24	25	25	25	25
P 6	29	17	20	27	20	26	24	26	22	24	24	24	25	25	25	25
P 7	23	29	18	20	27	20	26	24	26	22	24	24	25	25	25	25
<b>Total Roll</b>	<b>158</b>	<b>158</b>	<b>160</b>	<b>164</b>	<b>168</b>	<b>165</b>	<b>170</b>	<b>168</b>	<b>168</b>	<b>166</b>	<b>168</b>	<b>168</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>
<b>Total Capacity</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>
Tot Roll - Tot Cap	-63	-63	-61	-57	-53	-56	-51	-53	-53	-55	-53	-53	-46	-46	-46	-46
<b>(Tot Roll/Tot Cap)%</b>	<b>71%</b>	<b>71%</b>	<b>72%</b>	<b>74%</b>	<b>76%</b>	<b>75%</b>	<b>77%</b>	<b>76%</b>	<b>76%</b>	<b>75%</b>	<b>76%</b>	<b>76%</b>	<b>79%</b>	<b>79%</b>	<b>79%</b>	<b>79%</b>





