

School Roll Forecast

Mallaig High

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5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	16	17	23	13	20	21	19	18	17	27	19	21	21	22	22	22
S 2	17	16	17	24	13	20	21	20	18	17	27	19	21	22	22	22
S 3	24	17	17	17	24	13	20	22	20	18	17	27	20	22	22	22
S 4	22	24	18	17	18	24	13	20	22	20	18	17	27	20	22	22
S 5	23	19	21	16	15	15	21	12	18	19	17	16	15	23	17	19
S 6	11	17	14	15	11	11	11	15	8	13	13	12	11	11	17	12
Total Roll	113	110	110	102	101	104	105	107	103	114	111	112	115	120	122	119
Total Capacity	255	255	255	255	255	255	255	255	255	255	255	255	255	255	255	255
Tot Roll - Tot Cap	-142	-145	-145	-153	-154	-151	-150	-148	-152	-141	-144	-143	-140	-135	-133	-136
(Tot Roll/Tot Cap)%	44%	43%	43%	40%	40%	41%	41%	42%	40%	45%	44%	44%	45%	47%	48%	47%

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5134226	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	2	0	1	0	0	0	0	0	0	0	0	0	1	1	1	1
P 2	1	2	0	1	0	0	0	0	0	0	0	0	1	1	1	1
P 3	2	1	2	0	1	0	0	0	0	0	0	0	1	1	1	1
P 4	0	2	1	2	0	1	0	0	0	0	0	0	1	1	1	1
P 5	0	0	2	1	2	0	1	0	0	0	0	0	1	1	1	1
P 6	0	0	0	2	1	2	0	1	0	0	0	0	1	1	1	1
P 7	1	0	0	0	2	1	2	0	1	0	0	0	1	1	1	1
Total Roll	6	5	6	6	6	4	3	1	1	0	0	0	7	7	7	7
Total Capacity	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21
Tot Roll - Tot Cap	-15	-16	-15	-15	-15	-17	-18	-20	-20	-21	-21	-21	-14	-14	-14	-14
(Tot Roll/Tot Cap)%	29%	24%	29%	29%	29%	19%	14%	5%	5%	0%	0%	0%	33%	33%	33%	33%

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5136423	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	7	6	12	8	9	9	9	9	9	9	9	9	9	10	10	10
P 2	6	7	6	12	8	9	9	9	9	9	9	9	9	10	10	10
P 3	9	6	7	6	12	8	9	9	9	9	9	9	9	10	10	10
P 4	7	9	6	8	6	13	8	9	9	9	9	9	9	10	10	10
P 5	4	7	9	7	8	7	13	9	9	9	9	9	9	10	10	10
P 6	13	4	7	10	7	8	7	13	9	9	9	9	9	10	10	10
P 7	8	13	4	8	10	7	8	7	13	9	9	9	9	10	10	10
Total Roll	54	52	51	59	60	61	63	65	67	63	63	63	63	70	70	70
Total Capacity	123	123	123	123	123	123	123	123	123	123	123	123	123	123	123	123
Tot Roll - Tot Cap	-69	-71	-72	-64	-63	-62	-60	-58	-56	-60	-60	-60	-60	-53	-53	-53
(Tot Roll/Tot Cap)%	44%	42%	41%	48%	49%	50%	51%	53%	54%	51%	51%	51%	51%	57%	57%	57%

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5136628	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	0	2	2	0	1	1	1	1	1	1	1	1	2	2	2	2
P 2	0	0	2	2	0	1	1	1	1	1	1	1	2	2	2	2
P 3	2	0	0	2	2	0	1	1	1	1	1	1	2	2	2	2
P 4	2	2	0	0	2	2	0	1	1	1	1	1	2	2	2	2
P 5	0	2	2	0	0	2	2	0	1	1	1	1	2	2	2	2
P 6	1	0	2	2	0	0	2	2	0	1	1	1	2	2	2	2
P 7	0	1	0	2	2	0	0	2	2	0	1	1	2	2	2	2
Total Roll	5	7	8	8	7	6	7	8	7	6	7	7	14	14	14	14
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-20	-18	-17	-17	-18	-19	-18	-17	-18	-19	-18	-18	-11	-11	-11	-11
(Tot Roll/Tot Cap)%	20%	28%	32%	32%	28%	24%	28%	32%	28%	24%	28%	28%	56%	56%	56%	56%

