

School Roll Forecast

Kingussie High

Kingussie High

5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	78	63	77	71	98	73	93	88	88	89	91	95	98	100	103	105
S 2	72	78	65	80	73	100	75	95	89	90	90	93	97	99	102	104
S 3	81	72	81	68	82	75	102	76	97	91	91	92	94	98	101	103
S 4	82	81	75	83	70	84	77	104	78	99	93	93	94	96	100	102
S 5	51	71	73	67	74	63	75	69	92	70	87	82	82	82	84	88
S 6	37	36	53	54	50	55	47	55	51	67	51	64	60	60	60	61
Total Roll	401	401	424	423	447	450	469	487	495	506	503	519	525	535	550	563
Total Capacity	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660
Tot Roll - Tot Cap	-259	-259	-236	-237	-213	-210	-191	-173	-165	-154	-157	-141	-135	-125	-110	-97
(Tot Roll/Tot Cap)%	61%	61%	64%	64%	68%	68%	71%	74%	75%	77%	76%	79%	80%	81%	83%	85%

School Roll Forecast

Kingussie High

Alvie

5145120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	5	3	6	7	6	7	7	7	7	8	8	8	8	9	9	9
P 2	7	5	4	7	7	7	7	7	7	8	8	8	8	9	9	9
P 3	6	7	5	4	7	8	7	7	7	8	8	8	8	9	9	9
P 4	8	6	7	6	4	7	8	7	7	8	8	8	8	9	9	9
P 5	7	8	6	8	6	5	8	8	7	8	8	8	8	9	9	9
P 6	12	7	8	7	8	6	5	8	8	8	8	8	8	9	9	9
P 7	4	12	7	9	7	8	7	5	8	9	8	8	8	9	9	9
Total Roll	49	48	43	48	45	48	49	49	51	57	56	56	56	63	63	63
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-22	-23	-28	-23	-26	-23	-22	-22	-20	-14	-15	-15	-15	-8	-8	-8
(Tot Roll/Tot Cap)%	69%	68%	61%	68%	63%	68%	69%	69%	72%	80%	79%	79%	79%	89%	89%	89%

School Roll Forecast

Kingussie High

Aviemore

5145228	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	42	37	33	34	40	42	44	46	48	50	52	54	55	57	58	60
P 2	46	42	40	36	36	42	44	46	48	50	52	54	55	57	58	60
P 3	32	46	44	42	38	39	44	46	48	50	52	54	55	57	58	60
P 4	46	32	48	47	45	41	40	46	48	50	52	54	55	57	58	60
P 5	26	46	34	51	50	47	42	42	48	50	52	54	55	57	58	60
P 6	34	26	48	37	54	52	49	44	44	50	52	54	55	57	58	60
P 7	32	34	28	51	40	56	54	51	46	46	52	54	55	57	58	60
Total Roll	258	263	275	298	303	319	317	321	330	346	364	378	385	399	406	420
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-26	-21	-9	14	19	35	33	37	46	62	80	94	101	115	122	136
(Tot Roll/Tot Cap)%	91%	93%	97%	105%	107%	112%	112%	113%	116%	122%	128%	133%	136%	140%	143%	148%

School Roll Forecast

Kingussie High

Kingussie

5146224	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	8	13	11	14	14	14	14	15	15	16	16	16	17	17	18	18
P 2	10	8	14	11	14	14	14	15	15	16	16	16	17	17	18	18
P 3	11	10	9	15	12	14	14	15	15	16	16	16	17	17	18	18
P 4	13	11	11	9	15	12	15	15	15	16	16	16	17	17	18	18
P 5	12	13	12	11	10	16	12	15	15	16	16	16	17	17	18	18
P 6	8	12	14	12	12	10	16	13	16	16	16	16	17	17	18	18
P 7	13	8	13	14	13	12	11	17	13	16	16	16	17	17	18	18
Total Roll	75	75	84	86	90	92	96	105	104	112	112	112	119	119	126	126
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-50	-50	-41	-39	-35	-33	-29	-20	-21	-13	-13	-13	-6	-6	1	1
(Tot Roll/Tot Cap)%	60%	60%	67%	69%	72%	74%	77%	84%	83%	90%	90%	90%	95%	95%	101%	101%

School Roll Forecast

Kingussie High

Newtonmore

5145929	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	12	10	15	14	14	15	15	16	16	17	17	18	18	18	19	19
P 2	12	12	10	16	15	15	15	16	16	17	17	18	18	18	19	19
P 3	10	12	13	11	16	15	15	16	16	17	17	18	18	18	19	19
P 4	17	10	13	13	12	17	16	16	16	17	17	18	18	18	19	19
P 5	18	17	11	13	14	12	17	16	16	17	17	18	18	18	19	19
P 6	19	18	18	11	14	15	13	18	17	17	17	18	18	18	19	19
P 7	14	19	19	18	12	15	15	13	18	17	17	18	18	18	19	19
Total Roll	102	98	99	96	97	104	106	111	115	119	119	126	126	126	133	133
Total Capacity	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122
Tot Roll - Tot Cap	-20	-24	-23	-26	-25	-18	-16	-11	-7	-3	-3	4	4	4	11	11
(Tot Roll/Tot Cap)%	84%	80%	81%	79%	80%	85%	87%	91%	94%	98%	98%	103%	103%	103%	109%	109%