

School Roll Forecast  
 Kilchuimen Academy  
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5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	11	12	11	8	11	13	11	7	7	8	9	8	8	9	9	9
S 2	8	11	12	11	8	11	13	11	7	7	8	9	8	8	9	9
S 3	16	8	11	12	11	8	11	14	11	7	8	8	9	8	9	9
S 4	9	16	8	11	12	12	9	11	14	11	8	8	8	9	9	9
S 5	6	8	14	7	10	11	10	7	10	12	10	7	7	7	8	7
S 6	9	4	6	10	5	7	8	7	5	7	9	7	5	5	5	6
<b>Total Roll</b>	<b>59</b>	<b>59</b>	<b>62</b>	<b>59</b>	<b>57</b>	<b>62</b>	<b>62</b>	<b>57</b>	<b>54</b>	<b>52</b>	<b>52</b>	<b>47</b>	<b>45</b>	<b>46</b>	<b>49</b>	<b>49</b>
<b>Total Capacity</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>
Tot Roll - Tot Cap	-69	-69	-66	-69	-71	-66	-66	-71	-74	-76	-76	-81	-83	-82	-79	-79
<b>(Tot Roll/Tot Cap)%</b>	<b>46%</b>	<b>46%</b>	<b>48%</b>	<b>46%</b>	<b>45%</b>	<b>48%</b>	<b>48%</b>	<b>45%</b>	<b>42%</b>	<b>41%</b>	<b>41%</b>	<b>37%</b>	<b>35%</b>	<b>36%</b>	<b>38%</b>	<b>38%</b>

