

School Roll Forecast

Glen Urquhart High

Glen Urquhart High

| 5139120 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1 | 42 | 37 | 27 | 33 | 39 | 32 | 27 | 33 | 36 | 31 | 30 | 33 | 33 | 34 | 34 | 34 |
| S 2 | 29 | 42 | 38 | 28 | 34 | 39 | 32 | 27 | 34 | 36 | 31 | 30 | 33 | 34 | 34 | 34 |
| S 3 | 35 | 29 | 43 | 39 | 29 | 34 | 40 | 33 | 27 | 34 | 37 | 31 | 30 | 33 | 34 | 34 |
| S 4 | 41 | 35 | 30 | 44 | 40 | 30 | 35 | 40 | 33 | 27 | 34 | 37 | 32 | 30 | 34 | 34 |
| S 5 | 32 | 36 | 31 | 27 | 39 | 35 | 26 | 30 | 35 | 29 | 24 | 30 | 32 | 28 | 26 | 29 |
| S 6 | 29 | 23 | 26 | 23 | 20 | 29 | 25 | 19 | 22 | 25 | 21 | 17 | 21 | 23 | 20 | 19 |
| Total Roll | 208 | 202 | 195 | 194 | 201 | 199 | 185 | 182 | 187 | 182 | 177 | 178 | 181 | 182 | 182 | 184 |
| Total Capacity | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 | 368 |
| Tot Roll - Tot Cap | -160 | -166 | -173 | -174 | -167 | -169 | -183 | -186 | -181 | -186 | -191 | -190 | -187 | -186 | -186 | -184 |
| (Tot Roll/Tot Cap)% | 57% | 55% | 53% | 53% | 55% | 54% | 50% | 49% | 51% | 49% | 48% | 48% | 49% | 49% | 49% | 50% |

School Roll Forecast

Glen Urquhart High

Cannich Bridge

| 5138221 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 4 | 2 | 4 | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 2 | 3 | 4 | 2 | 4 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 3 | 5 | 3 | 4 | 3 | 5 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 4 | 6 | 5 | 3 | 4 | 3 | 5 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 5 | 2 | 6 | 5 | 3 | 5 | 3 | 5 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 6 | 9 | 2 | 6 | 5 | 4 | 5 | 3 | 5 | 3 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 7 | 8 | 9 | 2 | 6 | 6 | 4 | 5 | 3 | 5 | 3 | 4 | 4 | 4 | 4 | 5 | 5 |
| Total Roll | 37 | 31 | 26 | 27 | 29 | 26 | 28 | 27 | 28 | 27 | 28 | 28 | 28 | 28 | 35 | 35 |
| Total Capacity | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Tot Roll - Tot Cap | -12 | -18 | -23 | -22 | -20 | -23 | -21 | -22 | -21 | -22 | -21 | -21 | -21 | -21 | -14 | -14 |
| (Tot Roll/Tot Cap)% | 76% | 63% | 53% | 55% | 59% | 53% | 57% | 55% | 57% | 55% | 57% | 57% | 57% | 57% | 71% | 71% |

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| 5144124 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| P 1 | 18 | 19 | 17 | 17 | 20 | 21 | 21 | 22 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| P 2 | 9 | 19 | 19 | 18 | 18 | 21 | 21 | 22 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| P 3 | 15 | 10 | 19 | 21 | 20 | 19 | 21 | 22 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| P 4 | 18 | 16 | 10 | 21 | 22 | 21 | 19 | 22 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| P 5 | 21 | 19 | 16 | 12 | 22 | 23 | 21 | 20 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| P 6 | 11 | 22 | 19 | 18 | 13 | 23 | 23 | 21 | 20 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| P 7 | 21 | 12 | 22 | 21 | 19 | 14 | 23 | 24 | 21 | 20 | 22 | 22 | 23 | 23 | 23 | 23 |
| Total Roll | 113 | 117 | 122 | 128 | 134 | 142 | 149 | 153 | 151 | 152 | 154 | 154 | 161 | 161 | 161 | 161 |
| Total Capacity | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Tot Roll - Tot Cap | -37 | -33 | -28 | -22 | -16 | -8 | -1 | 3 | 1 | 2 | 4 | 4 | 11 | 11 | 11 | 11 |
| (Tot Roll/Tot Cap)% | 75% | 78% | 81% | 85% | 89% | 95% | 99% | 102% | 101% | 101% | 103% | 103% | 107% | 107% | 107% | 107% |