

School Roll Forecast

Fortrose Academy

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5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	112	116	106	122	104	122	102	108	104	92	90	97	97	98	98	99
S 2	108	113	119	107	123	105	123	102	109	105	93	90	97	98	98	99
S 3	104	109	115	120	108	123	106	123	103	109	105	93	90	98	98	99
S 4	120	105	111	116	121	109	124	106	124	103	110	106	93	91	98	98
S 5	94	104	93	97	102	106	94	108	92	108	90	95	92	81	79	85
S 6	89	67	77	67	70	73	75	68	77	66	77	64	68	65	58	56
Total Roll	627	614	621	629	628	638	624	615	609	583	565	545	537	531	529	536
Total Capacity	784	784	784	784	784	784	784	784	784	784	784	784	784	784	784	784
Tot Roll - Tot Cap	-157	-170	-163	-155	-156	-146	-160	-169	-175	-201	-219	-239	-247	-253	-255	-248
(Tot Roll/Tot Cap)%	80%	78%	79%	80%	80%	81%	80%	78%	78%	74%	72%	70%	68%	68%	67%	68%

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Avoch

5113423	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	41	44	32	33	39	40	40	40	41	41	41	41	41	41	42	42
P 2	35	41	47	33	34	40	40	40	41	41	41	41	41	41	42	42
P 3	57	35	44	48	34	35	40	40	41	41	41	41	41	41	42	42
P 4	34	57	38	45	49	35	35	40	41	41	41	41	41	41	42	42
P 5	50	34	60	39	46	50	35	35	41	41	41	41	41	41	42	42
P 6	34	50	37	61	40	47	50	35	36	41	41	41	41	41	42	42
P 7	43	34	53	38	62	41	47	51	35	36	41	41	41	41	42	42
Total Roll	294	295	311	297	304	288	287	281	276	282	287	287	287	287	294	294
Total Capacity	282	282	282	282	282	282	282	282	282	282	282	282	282	282	282	282
Tot Roll - Tot Cap	12	13	29	15	22	6	5	-1	-6	0	5	5	5	5	12	12
(Tot Roll/Tot Cap)%	104%	105%	110%	105%	108%	102%	102%	100%	98%	100%	102%	102%	102%	102%	104%	104%

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Culbokie

5114322	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	14	11	10	10	11	11	11	11	11	11	11	11	12	12	12	12
P 2	12	14	12	10	10	11	11	11	11	11	11	11	12	12	12	12
P 3	15	12	16	12	10	10	11	11	11	11	11	11	12	12	12	12
P 4	13	15	14	16	12	11	10	11	11	11	11	11	12	12	12	12
P 5	12	13	17	14	16	12	11	10	11	11	11	11	12	12	12	12
P 6	14	12	15	17	14	16	13	11	10	11	11	11	12	12	12	12
P 7	23	14	14	15	17	14	16	13	11	11	11	11	12	12	12	12
Total Roll	103	91	98	94	90	85	83	78	76	77	77	77	84	84	84	84
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-22	-34	-27	-31	-35	-40	-42	-47	-49	-48	-48	-48	-41	-41	-41	-41
(Tot Roll/Tot Cap)%	82%	73%	78%	75%	72%	68%	66%	62%	61%	62%	62%	62%	67%	67%	67%	67%

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Resolis

5120420	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	9	9	6	5	7	7	7	7	7	7	7	7	8	8	8	8
P 2	8	9	9	6	5	7	7	7	7	7	7	7	8	8	8	8
P 3	8	8	9	9	6	5	7	7	7	7	7	7	8	8	8	8
P 4	14	8	8	9	9	6	6	7	7	7	7	7	8	8	8	8
P 5	8	14	8	8	9	9	6	6	7	7	7	7	8	8	8	8
P 6	8	8	14	8	8	9	9	6	6	7	7	7	8	8	8	8
P 7	13	8	8	14	8	8	10	9	7	6	7	7	8	8	8	8
Total Roll	68	64	62	59	52	51	52	49	48	48	49	49	56	56	56	56
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-32	-36	-38	-41	-48	-49	-48	-51	-52	-52	-51	-51	-44	-44	-44	-44
(Tot Roll/Tot Cap)%	68%	64%	62%	59%	52%	51%	52%	49%	48%	48%	49%	49%	56%	56%	56%	56%

