

School Roll Forecast

Culloden Academy

Culloden Academy

5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	209	235	201	243	245	244	272	289	280	282	287	311	325	339	352	366
S 2	201	214	241	207	250	252	251	279	295	287	288	292	317	330	344	358
S 3	186	206	220	248	214	257	258	257	285	302	293	294	298	322	336	349
S 4	179	191	212	227	255	222	264	265	263	291	308	298	299	303	327	341
S 5	191	160	171	190	203	227	198	235	235	234	258	272	263	264	267	289
S 6	101	141	119	128	142	151	168	147	173	173	173	189	198	192	193	195
Total Roll	1067	1147	1164	1243	1309	1353	1411	1472	1531	1569	1607	1656	1700	1750	1819	1898
Total Capacity	964	964	964	964	964	964	964	964	964	964	964	964	964	964	964	964
Tot Roll - Tot Cap	103	183	200	279	345	389	447	508	567	605	643	692	736	786	855	934
(Tot Roll/Tot Cap)%	111%	119%	121%	129%	136%	140%	146%	153%	159%	163%	167%	172%	176%	182%	189%	197%

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Ardersier

5137624	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	18	12	13	17	16	17	17	17	17	17	17	18	18	18	18	18
P 2	17	18	13	14	18	17	17	17	17	17	17	18	18	18	18	18
P 3	25	17	19	14	15	19	17	17	17	17	17	18	18	18	18	18
P 4	12	25	18	20	15	15	19	17	17	17	17	18	18	18	18	18
P 5	19	12	26	19	21	16	16	19	17	17	17	18	18	18	18	18
P 6	12	19	13	27	20	22	16	16	19	17	17	18	18	18	18	18
P 7	14	12	20	14	28	21	22	17	16	20	17	18	18	18	18	18
Total Roll	117	115	122	125	133	127	124	120	120	122	119	126	126	126	126	126
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-8	-10	-3	0	8	2	-1	-5	-5	-3	-6	1	1	1	1	1
(Tot Roll/Tot Cap)%	94%	92%	98%	100%	106%	102%	99%	96%	96%	98%	95%	101%	101%	101%	101%	101%

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Balloch

5137721	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	33	31	30	27	31	32	33	35	36	37	38	39	40	41	41	42
P 2	20	34	32	31	28	32	33	35	36	37	38	39	40	41	41	42
P 3	27	21	35	33	32	29	33	35	36	37	38	39	40	41	41	42
P 4	27	28	22	36	34	33	30	35	36	37	38	39	40	41	41	42
P 5	41	28	29	23	37	35	34	31	36	37	38	39	40	41	41	42
P 6	37	42	29	30	24	38	36	35	32	37	38	39	40	41	41	42
P 7	46	38	43	30	31	25	39	37	36	33	38	39	40	41	41	42
Total Roll	231	222	220	210	217	224	238	243	248	255	266	273	280	287	287	294
Total Capacity	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278
Tot Roll - Tot Cap	-47	-56	-58	-68	-61	-54	-40	-35	-30	-23	-12	-5	2	9	9	16
(Tot Roll/Tot Cap)%	83%	80%	79%	76%	78%	81%	86%	87%	89%	92%	96%	98%	101%	103%	103%	106%

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Cradlehall

5143527	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	41	43	43	33	41	42	43	44	45	46	47	47	48	49	49	50
P 2	43	42	44	43	33	42	43	44	45	46	47	47	48	49	49	50
P 3	40	44	42	45	44	34	43	44	45	46	47	47	48	49	49	50
P 4	50	41	44	43	45	45	35	44	45	46	47	47	48	49	49	50
P 5	50	51	41	45	44	46	46	36	45	46	47	47	48	49	49	50
P 6	45	51	51	42	46	44	47	47	37	46	47	47	48	49	49	50
P 7	61	46	51	52	43	46	45	48	48	38	47	47	48	49	49	50
Total Roll	330	318	316	303	296	299	302	307	310	314	329	329	336	343	343	350
Total Capacity	340	340	340	340	340	340	340	340	340	340	340	340	340	340	340	340
Tot Roll - Tot Cap	-10	-22	-24	-37	-44	-41	-38	-33	-30	-26	-11	-11	-4	3	3	10
(Tot Roll/Tot Cap)%	97%	94%	93%	89%	87%	88%	89%	90%	91%	92%	97%	97%	99%	101%	101%	103%

School Roll Forecast

Culloden Academy

Croy

5138523	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	11	12	10	16	17	20	23	26	28	31	34	37	40	43	47	50
P 2	10	12	14	12	19	20	23	26	28	31	34	37	40	43	47	50
P 3	5	11	14	16	14	22	23	26	28	31	34	37	40	43	47	50
P 4	12	6	13	16	18	18	25	26	28	31	34	37	40	43	47	50
P 5	9	13	8	15	18	21	20	27	28	31	34	37	40	43	47	50
P 6	11	10	15	10	17	21	24	23	30	31	34	37	40	43	47	50
P 7	9	12	12	17	12	20	24	27	26	33	34	37	40	43	47	50
Total Roll	67	76	86	102	115	142	162	181	196	219	238	259	280	301	329	350
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-33	-24	-14	2	15	42	62	81	96	119	138	159	180	201	229	250
(Tot Roll/Tot Cap)%	67%	76%	86%	102%	115%	142%	162%	181%	196%	219%	238%	259%	280%	301%	329%	350%

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Duncan Forbes

5143624	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	45	31	36	38	42	45	49	53	56	60	64	66	68	70	72	74
P 2	42	48	32	40	41	45	49	53	56	60	64	66	68	70	72	74
P 3	30	45	50	36	44	45	49	53	56	60	64	66	68	70	72	74
P 4	43	33	47	53	40	47	49	53	56	60	64	66	68	70	72	74
P 5	47	46	35	50	57	43	51	52	56	60	64	66	68	70	72	74
P 6	47	50	48	38	54	61	47	55	56	60	64	66	68	70	72	74
P 7	46	50	52	51	42	58	64	51	58	60	64	66	68	70	72	74
Total Roll	300	303	300	306	320	344	358	370	394	420	448	462	476	490	504	518
Total Capacity	339	339	339	339	339	339	339	339	339	339	339	339	339	339	339	339
Tot Roll - Tot Cap	-39	-36	-39	-33	-19	5	19	31	55	81	109	123	137	151	165	179
(Tot Roll/Tot Cap)%	88%	89%	88%	90%	94%	101%	106%	109%	116%	124%	132%	136%	140%	145%	149%	153%

School Roll Forecast

Culloden Academy

Smithton

5141621	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	51	49	42	42	47	48	49	51	52	54	55	56	58	59	61	62
P 2	62	53	50	43	43	48	49	51	52	54	55	56	58	59	61	62
P 3	50	64	54	52	44	44	49	51	52	54	55	56	58	59	61	62
P 4	59	52	65	55	53	45	46	51	52	54	55	56	58	59	61	62
P 5	37	61	53	66	56	54	47	47	52	54	55	56	58	59	61	62
P 6	28	39	62	54	67	58	55	48	49	54	55	56	58	59	61	62
P 7	45	30	40	63	55	69	59	57	50	50	55	56	58	59	61	62
Total Roll	332	348	366	375	365	366	354	356	359	374	385	392	406	413	427	434
Total Capacity	362	362	362	362	362	362	362	362	362	362	362	362	362	362	362	362
Tot Roll - Tot Cap	-30	-14	4	13	3	4	-8	-6	-3	12	23	30	44	51	65	72
(Tot Roll/Tot Cap)%	92%	96%	101%	104%	101%	101%	98%	98%	99%	103%	106%	108%	112%	114%	118%	120%