

School Roll Forecast

Wick High

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5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	151	148	142	127	146	138	125	139	122	120	100	116	117	117	118	119
S 2	130	152	149	143	128	147	139	126	139	123	120	100	116	117	118	119
S 3	120	131	152	150	144	129	148	140	126	140	123	121	101	117	118	118
S 4	122	121	131	153	150	144	129	148	140	127	141	124	121	101	117	118
S 5	108	106	105	115	133	131	126	113	129	122	110	122	108	106	88	102
S 6	52	77	76	76	82	95	94	90	81	92	87	79	87	77	75	63
Total Roll	683	735	755	764	783	784	761	756	737	724	681	662	650	635	634	639
Total Capacity	760	760	760	760	760	760	760	760	760	760	760	760	760	760	760	760
Tot Roll - Tot Cap	-77	-25	-5	4	23	24	1	-4	-23	-36	-79	-98	-110	-125	-126	-121
(Tot Roll/Tot Cap)%	90%	97%	99%	101%	103%	103%	100%	99%	97%	95%	90%	87%	86%	84%	83%	84%

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Canisbay

5100224	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	4	6	4	2	4	4	5	5	5	5	5	5	5	6	6	6
P 2	0	4	6	4	2	4	5	5	5	5	5	5	5	6	6	6
P 3	11	0	4	6	4	3	5	5	5	5	5	5	5	6	6	6
P 4	5	11	0	4	6	4	3	5	5	5	5	5	5	6	6	6
P 5	7	5	11	0	5	6	5	3	5	5	5	5	5	6	6	6
P 6	5	7	5	11	1	5	6	5	3	5	5	5	5	6	6	6
P 7	8	5	7	5	12	1	5	7	5	3	5	5	5	6	6	6
Total Roll	40	38	37	32	34	27	34	35	33	33	35	35	35	42	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-35	-37	-38	-43	-41	-48	-41	-40	-42	-42	-40	-40	-40	-33	-33	-33
(Tot Roll/Tot Cap)%	53%	51%	49%	43%	45%	36%	45%	47%	44%	44%	47%	47%	47%	56%	56%	56%

School Roll Forecast

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Newton Park

1003496	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	48	43	40	39	42	43	43	44	44	44	45	45	45	46	46	46
P 2	44	48	44	40	40	43	43	44	44	44	45	45	45	46	46	46
P 3	47	44	49	45	41	41	43	44	44	44	45	45	45	46	46	46
P 4	47	47	45	49	45	42	41	44	44	44	45	45	45	46	46	46
P 5	49	47	48	45	50	46	42	41	44	44	45	45	45	46	46	46
P 6	54	49	48	48	46	51	46	42	42	44	45	45	45	46	46	46
P 7	49	54	50	48	49	47	51	47	43	42	45	45	45	46	46	46
Total Roll	338	332	324	314	313	313	309	306	305	306	315	315	315	322	322	322
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-29	-35	-43	-53	-54	-54	-58	-61	-62	-61	-52	-52	-52	-45	-45	-45
(Tot Roll/Tot Cap)%	92%	90%	88%	86%	85%	85%	84%	83%	83%	83%	86%	86%	86%	88%	88%	88%

