

School Roll Forecast

Dingwall Academy

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5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	199	201	202	205	220	219	211	224	243	195	201	217	219	221	223	224
S 2	200	202	206	207	209	223	220	212	226	245	197	202	218	220	222	224
S 3	197	203	206	211	211	211	224	222	213	227	246	198	203	219	221	223
S 4	182	200	207	211	215	213	212	225	223	214	228	247	199	204	220	222
S 5	142	160	177	184	187	188	186	185	196	194	187	198	215	173	178	192
S 6	111	104	118	131	135	135	135	133	132	140	139	133	142	153	124	127
Total Roll	1031	1070	1116	1149	1177	1189	1188	1201	1233	1215	1198	1195	1196	1190	1188	1212
Total Capacity	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240
Tot Roll - Tot Cap	-209	-170	-124	-91	-63	-51	-52	-39	-7	-25	-42	-45	-44	-50	-52	-28
(Tot Roll/Tot Cap)%	83%	86%	90%	93%	95%	96%	96%	97%	99%	98%	97%	96%	96%	96%	96%	98%

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5114624	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	61	76	58	62	70	71	71	72	72	73	74	74	75	75	76	77
P 2	68	62	79	61	64	71	71	72	72	73	74	74	75	75	76	77
P 3	70	69	64	82	63	64	71	72	72	73	74	74	75	75	76	77
P 4	74	71	71	68	83	63	65	72	72	73	74	74	75	75	76	77
P 5	60	75	73	75	69	84	64	66	72	73	74	74	75	75	76	77
P 6	63	61	77	77	76	70	85	64	66	73	74	74	75	75	76	77
P 7	65	64	63	81	78	77	70	85	65	67	74	74	75	75	76	77
Total Roll	461	478	485	506	503	500	497	503	491	505	518	518	525	525	532	539
Total Capacity	467	467	467	467	467	467	467	467	467	467	467	467	467	467	467	467
Tot Roll - Tot Cap	-6	11	18	39	36	33	30	36	24	38	51	51	58	58	65	72
(Tot Roll/Tot Cap)%	99%	102%	104%	108%	108%	107%	106%	108%	105%	108%	111%	111%	112%	112%	114%	115%

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Tarradale

5118522	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	47	43	34	42	44	44	45	45	46	46	47	47	48	48	48	49
P 2	43	48	45	36	44	44	45	45	46	46	47	47	48	48	48	49
P 3	38	44	50	46	38	45	45	45	46	46	47	47	48	48	48	49
P 4	38	39	46	52	48	39	46	45	46	46	47	47	48	48	48	49
P 5	36	39	41	48	54	49	40	46	46	46	47	47	48	48	48	49
P 6	37	37	41	43	50	54	50	40	47	46	47	47	48	48	48	49
P 7	31	38	39	43	45	50	55	50	40	47	47	47	48	48	48	49
Total Roll	270	288	296	310	323	325	326	316	317	323	329	329	336	336	336	343
Total Capacity	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342
Tot Roll - Tot Cap	-72	-54	-46	-32	-19	-17	-16	-26	-25	-19	-13	-13	-6	-6	-6	1
(Tot Roll/Tot Cap)%	79%	84%	87%	91%	94%	95%	95%	92%	93%	94%	96%	96%	98%	98%	98%	100%