

School Roll Forecast

Ullapool High

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5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	30	28	37	32	31	36	33	25	37	26	24	29	30	30	30	31
S 2	34	31	29	37	32	31	36	33	25	37	26	24	30	30	30	30
S 3	31	35	32	29	37	32	31	36	33	25	37	26	24	30	30	30
S 4	39	32	36	32	29	37	33	31	36	33	25	38	26	24	30	30
S 5	33	35	28	31	28	25	32	28	27	31	29	22	33	23	21	26
S 6	25	24	25	20	22	20	18	23	20	20	22	21	16	23	16	15
Total Roll	192	185	187	181	179	181	183	176	178	172	163	160	159	160	157	162
Total Capacity	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542
Tot Roll - Tot Cap	-350	-357	-355	-361	-363	-361	-359	-366	-364	-370	-379	-382	-383	-382	-385	-380
(Tot Roll/Tot Cap)%	35%	34%	35%	33%	33%	33%	34%	32%	33%	32%	30%	30%	29%	30%	29%	30%

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5153522	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	15	22	16	18	19	20	20	20	20	20	20	20	21	21	21	21
P 2	18	16	24	16	18	20	20	20	20	20	20	20	21	21	21	21
P 3	24	19	17	24	16	18	20	20	20	20	20	20	21	21	21	21
P 4	21	25	20	18	24	16	18	20	20	20	20	20	21	21	21	21
P 5	22	22	26	21	18	24	16	19	20	20	20	20	21	21	21	21
P 6	23	23	23	27	21	18	24	17	19	20	20	20	21	21	21	21
P 7	20	24	24	24	27	21	18	24	17	19	20	20	21	21	21	21
Total Roll	143	151	150	148	143	137	136	140	136	139	140	140	147	147	147	147
Total Capacity	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172
Tot Roll - Tot Cap	-29	-21	-22	-24	-29	-35	-36	-32	-36	-33	-32	-32	-25	-25	-25	-25
(Tot Roll/Tot Cap)%	83%	88%	87%	86%	83%	80%	79%	81%	79%	81%	81%	81%	85%	85%	85%	85%