

School Roll Forecast

Alness Academy

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5139120	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
S 1	100	86	85	84	91	91	82	79	89	93	81	89	90	91	92	93
S 2	74	101	87	86	85	92	91	82	79	89	94	82	90	91	92	93
S 3	66	75	102	89	87	86	92	92	83	80	90	94	82	90	91	92
S 4	60	67	76	103	89	88	86	92	92	83	80	90	95	83	91	92
S 5	63	53	59	67	90	78	76	75	80	80	72	70	79	83	72	79
S 6	46	46	39	43	48	65	56	55	53	57	57	52	50	56	59	52
Total Roll	409	428	448	472	490	500	483	475	476	482	474	477	486	494	497	501
Total Capacity	831	831	831	831	831	831	831	831	831	831	831	831	831	831	831	831
Tot Roll - Tot Cap	-422	-403	-383	-359	-341	-331	-348	-356	-355	-349	-357	-354	-345	-337	-334	-330
(Tot Roll/Tot Cap)%	49%	52%	54%	57%	59%	60%	58%	57%	57%	58%	57%	57%	58%	59%	60%	60%

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Bridgend

5113628	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	31	36	43	37	41	41	42	42	42	42	43	43	43	43	44	44
P 2	35	32	37	44	38	41	42	42	42	42	43	43	43	43	44	44
P 3	41	36	33	38	45	39	42	42	42	42	43	43	43	43	44	44
P 4	37	42	37	34	39	45	39	42	42	42	43	43	43	43	44	44
P 5	36	38	43	38	35	40	46	39	42	42	43	43	43	43	44	44
P 6	45	37	39	44	39	36	40	46	40	42	43	43	43	43	44	44
P 7	36	46	38	40	45	40	36	40	46	40	43	43	43	43	44	44
Total Roll	261	267	270	275	282	282	287	293	296	292	301	301	301	301	308	308
Total Capacity	251	251	251	251	251	251	251	251	251	251	251	251	251	251	251	251
Tot Roll - Tot Cap	10	16	19	24	31	31	36	42	45	41	50	50	50	50	57	57
(Tot Roll/Tot Cap)%	104%	106%	108%	110%	112%	112%	114%	117%	118%	116%	120%	120%	120%	120%	123%	123%

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Kiltearn

5115922	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	18	14	13	14	15	15	15	15	15	16	16	17	17	18	19	20
P 2	14	18	14	14	14	15	15	15	15	16	16	17	17	18	19	20
P 3	17	14	18	15	14	15	15	15	15	16	16	17	17	18	19	20
P 4	22	17	14	19	15	15	15	15	15	16	16	17	17	18	19	20
P 5	16	22	17	15	19	16	15	15	15	16	16	17	17	18	19	20
P 6	19	16	22	18	15	20	16	15	15	16	16	17	17	18	19	20
P 7	18	19	16	23	18	16	20	16	15	15	16	17	17	18	19	20
Total Roll	124	120	114	118	110	112	111	106	105	111	112	119	119	126	133	140
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-26	-30	-36	-32	-40	-38	-39	-44	-45	-39	-38	-31	-31	-24	-17	-10
(Tot Roll/Tot Cap)%	83%	80%	76%	79%	73%	75%	74%	71%	70%	74%	75%	79%	79%	84%	89%	93%

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Obsdale

5117224	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
P 1	15	20	12	17	17	18	18	18	18	18	18	19	19	19	20	20
P 2	13	16	20	13	17	18	18	18	18	18	18	19	19	19	20	20
P 3	18	14	16	21	13	18	18	18	18	18	18	19	19	19	20	20
P 4	15	19	14	17	21	14	18	18	18	18	18	19	19	19	20	20
P 5	13	16	19	15	17	21	14	18	18	18	18	19	19	19	20	20
P 6	17	14	16	20	15	17	21	14	18	18	18	19	19	19	20	20
P 7	21	18	14	17	20	15	18	22	14	18	18	19	19	19	20	20
Total Roll	112	117	111	120	120	121	125	126	122	126	126	133	133	133	140	140
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-13	-8	-14	-5	-5	-4	0	1	-3	1	1	8	8	8	15	15
(Tot Roll/Tot Cap)%	90%	94%	89%	96%	96%	97%	100%	101%	98%	101%	101%	106%	106%	106%	112%	112%