

Burnfield Toilets - Annual costs		
	£	Notes
Income		
Public donations	8400	£700 per month/£23 per day
Event contributions	450	Motormania, Hogmanay, Thunder x £150 each
Motorhome services	5880	£10 per use x 21 visits per week x 28 weeks
HC Comfort Scheme	1200	£100 x 12 months
Business contributions	840	£30 pa x 28 businesses
Sub Total	16770	
Expenditure		
Cleaner/s	7644	14 hrs per week x 52 x £10.50
Cleaning materials	1650	
Toilet rolls	1642	10 rolls per day x 0.45 per roll @ Costco
Soap	440	8.49 per 5L @ Costco x 52 wks
Sanitary collection	600	
Water/Sewage Rates	380	Charitable exemption?
Electricity	400	
Business Rates	0	Charitable exemption?
Part GI Insurance	100	
Sub Total	12856	
Total Surplus/Deficit	3914	