

**KYLE OF SUTHERLAND  
DEVELOPMENT TRUST**

**South Bonar Camp Site,  
Tourism Infrastructure Project**

**OUTLINE COST PLAN**

**12 October 2020**

- **project management**
- **quantity surveying**
- **construction management**
- **estimating**

**wsd inverness**  
Duncan House  
Wester Inshes Place  
Inverness IV2 5HZ  
T: 01463 717345

**wsd inverurie**  
Top Floor  
30 West High Street  
Inverurie AB51 3QR  
T: 01467 253110

[info@wsd-scotland.co.uk](mailto:info@wsd-scotland.co.uk)

[wsd-scotland.co.uk](http://wsd-scotland.co.uk)

**KYLE OF SUTHERLAND DEVELOPMENT TRUST**

**South Bonar Camp Site, Tourism Infrastructure Project**

**LIST OF CONTENTS**

**1.0 Summary**

**2.0 Trade Section**



## Summary



**South Bonar Camp Site, Tourism Infrastructure Project**

**Summary**

**Summary**

Builderwork	Sum	8,120.00
Joinerwork	Sum	24,226.00
Roofing Works	Sum	5,660.00
Electrical Works	Sum	2,850.00
Plumberwork	Sum	5,975.00
Decoration Works	Sum	870.10
Refurbishment Works	Sum	9,700.00
Site Works	Sum	25,469.80
Drainage Works	Sum	30,405.00
External Services	Sum	57,126.50
Preliminaries	18%	30,672.43
Contingency	10%	20,107.48

**Fees**

Architect	Sum	8,775.00
Engineer	1.2%	2,654.19
Quantity Surveyor	1.8%	3,981.28

**GRAND TOTAL**

**236,592.78**

**NOTES**

Basis of Costs

Oberlanders Architects LLP Drawing Nrs 2590-(0-)101-, 2590-(0-)102-, 2590-(0-)101-2590-(1-)101-, 2590-(1-)102-, 2590-(1-)103-, 2590-(1-)104-, 2590-(1-)105-, 2590-(1-)106-

Oberlanders Architects LLP Design Statements

David Narro Associates Drawing Nr 20.0394-700-A, 20.0394-800-

All costs subject to agreement of Specification

Costs are current at date of report and may be subject to Inflationary Increases

Service connection charges are provisional

Exclusions

Value Added Tax

Professional and Local Authority Fees

Upgrades to existing Electricity Supplies

Further Covid-19 Implications

Assumptions

Normal ground conditions exist on site

No contamination is present on site

Wetwall 2.4m around showers only

Vinyl Flooring to shower room only

Plant room floor sealed with epoxy resin only

## Trade Section



**South Bonar Camp Site, Tourism Infrastructure Project**

**Trade Section**

**SOUTH BONAR CAMP SITE, BONAR BRIDGE**

Builderwork

A	Sub-Structure - Based on Footprint Area of Building	32	m <sup>2</sup>	160.00	5,120.00
B	Foundations for Columns	2	Nr	1,500.00	3,000.00
<b>Total Carried to Summary</b>					<b>8,120.00</b>

Joinerwork

C	Structure, Insulation and Sheathing	33	m <sup>2</sup>	120.00	3,960.00																								
	<table border="0"> <tr> <td>2.00</td> <td>1.00</td> <td>1.00</td> <td>3.45</td> <td>2.55</td> <td>17.60</td> </tr> <tr> <td>2.00</td> <td>1.00</td> <td>1.00</td> <td>3.05</td> <td>2.55</td> <td>15.56</td> </tr> <tr> <td colspan="5"></td> <td style="border: 1px solid black; text-align: center;">33.15</td> </tr> </table>	2.00	1.00	1.00	3.45	2.55	17.60	2.00	1.00	1.00	3.05	2.55	15.56						33.15										
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2.00	1.00	1.00	3.05	2.55	15.56																								
					33.15																								
D	Roof Trusses	5	Nr	300.00	1,500.00																								
E	3200mm Long Roof Rafters	20	Nr	85.00	1,700.00																								
F	Ridge Beam	8	m	25.00	200.00																								
G	Sundry Metalwork to Roof Structure		Sum		200.00																								
H	Roof Sheathing	51	m <sup>2</sup>	18.00	918.00																								
I	Insulation to Roofing	10	m <sup>2</sup>	20.00	200.00																								
J	Siberian Larch Cladding with Si00 pre-treatment	39	m <sup>2</sup>	135.00	5,265.00																								
	<table border="0"> <tr> <td>2.00</td> <td>1.00</td> <td>1.00</td> <td>3.45</td> <td>2.45</td> <td>16.91</td> </tr> <tr> <td>2.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>11.18</td> <td>22.36</td> </tr> <tr> <td colspan="5"></td> <td style="border: 1px solid black; text-align: center;">39.27</td> </tr> </table>	2.00	1.00	1.00	3.45	2.45	16.91	2.00	1.00	1.00	1.00	11.18	22.36						39.27										
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2.00	1.00	1.00	1.00	11.18	22.36																								
					39.27																								
K	Siberian Larch Linings to Soffit	29	m <sup>2</sup>	155.00	4,495.00																								
	<table border="0"> <tr> <td>2.00</td> <td>1.00</td> <td>1.00</td> <td>7.93</td> <td>3.24</td> <td>51.39</td> </tr> <tr> <td>-2.00</td> <td>1.00</td> <td>1.00</td> <td>3.45</td> <td>3.25</td> <td>-22.43</td> </tr> <tr> <td colspan="5"></td> <td style="border: 1px solid black; text-align: center;">28.96</td> </tr> </table>	2.00	1.00	1.00	7.93	3.24	51.39	-2.00	1.00	1.00	3.45	3.25	-22.43						28.96										
2.00	1.00	1.00	7.93	3.24	51.39																								
-2.00	1.00	1.00	3.45	3.25	-22.43																								
					28.96																								
L	Solid Timber Posts, Beams and Fixing Plates		Sum		1,150.00																								
M	900 x 2100mm External Door	2	Nr	900.00	1,800.00																								
N	Internal Partitions	11	m <sup>2</sup>	70.00	770.00																								
	<table border="0"> <tr> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>2.40</td> <td>2.40</td> <td>5.76</td> </tr> <tr> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>2.40</td> <td>2.40</td> </tr> <tr> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.30</td> <td>2.40</td> <td>3.12</td> </tr> <tr> <td colspan="5"></td> <td style="border: 1px solid black; text-align: center;">11.28</td> </tr> </table>	1.00	1.00	1.00	2.40	2.40	5.76	1.00	1.00	1.00	1.00	2.40	2.40	1.00	1.00	1.00	1.30	2.40	3.12						11.28				
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**South Bonar Camp Site, Tourism Infrastructure Project**

**Trade Section**

Electrical Works

A	Electrical Work (Assumed to include Electrical Heating Panels)		Item		2,000.00
B	External Lighting on Movement Sensors	2	Nr	250.00	500.00
C	Hand Drier	1	Nr	350.00	350.00
<b>Total Carried to Summary</b>					<b>2,850.00</b>

Plumberwork

D	WC	1	Nr	450.00	450.00
E	WHB	1	Nr	375.00	375.00
F	Shower Tray & Screen	1	Nr	1200.00	1,200.00
G	Shower Unit	1	Nr	450.00	450.00
H	Kitchen Sink with Drainer	1	Nr	650.00	650.00
I	Wastes	4	Nr	75.00	300.00
J	Hot and Cold Water Points	4	Nr	200.00	800.00
K	External Grade Tap with Touch Release Control	1	Nr	350.00	350.00
L	Hot Water Cylinder	1	Nr	1400.00	1,400.00
<b>Total Carried to Summary</b>					<b>5,975.00</b>

Decoration Works

M	Taping & Filling Plasterboard Walls	31	m <sup>2</sup>	9.50	294.50
N	Taping & Filling Plasterboard Ceilings	6	m <sup>2</sup>	10.00	60.00
O	Emulsion Paint to Plasterboard Walls	31	m <sup>2</sup>	9.80	303.80
P	Emulsion Paint to Plasterboard Ceilings	6	m <sup>2</sup>	10.30	61.80
Q	Epoxy Resin to Plant Room Floor	2	m <sup>2</sup>	75.00	150.00
<b>Total Carried to Summary</b>					<b>870.10</b>



South Bonar Camp Site, Tourism Infrastructure Project					Trade Section	
	<u>Refurbishment Works</u>					
A	Refurbishment of Existing Toilet Block			Sum		7,000.00
B	Refurbishment of existing BBQ Area, additional Signage and New BBQ Cooking Grill			Sum		2,000.00
C	Powerclean and Treatment to existing seating around site			Sum		700.00
<b>Total Carried to Summary</b>						9,700.00
	<u>Site Works</u>					
D	Site Preparation Works to Area of New Building			Item		1,500.00
E	Re-grading and Seeding around Area of New Building	28	m <sup>2</sup>	10.00		280.00
F	Protection to Existing Trees and Shrubs			Sum		1,000.00
G	Thinning of existing Trees and Shrubbery to Area of New Building			Sum		500.00
H	Grubbing up Existing Septic Tank and Associated Drainage Pipes and Dispose Off Site			Sum		4,000.00
I	Re-grading, Seeding and installation of Timber Edge at Existing Unofficial Parking Area to front of Existing Public Toilets			Sum		750.00
J	Various Height Timber Posts to Match Existing Posts at Entrance	5	Nr	85.00		425.00
K	Forming Concrete Hardstanding to Water Supply and Chemical Disposal Area	10	m <sup>2</sup>	80.00		800.00
L	Fencing to Water Supply and Chemical Disposal Area	4	m	85.00		340.00
M	Forming Concrete Hardstanding to Bin Store	5	m <sup>2</sup>	80.00		400.00
N	Fencing to Bin Store	6	m	75.00		450.00
O	Purchase of Waste Bins			Sum		824.80
P	Road Marking for Service Point			Sum		750.00
Q	Tar Repairs to existing Carpark			Sum		3,200.00
R	Grub up/Repair Pot Holes in unofficial track			Sum		2,000.00

South Bonar Camp Site, Tourism Infrastructure Project				Trade Section	
A	Timber outdoor picnic bench	1	Nr	750.00	750.00
B	Community Tourism Notice Board/Map		Sum		2,500.00
C	Signage		Sum		5,000.00
<b>Total Carried to Summary</b>					<b>25,469.80</b>
<u>Drainage Works</u>					
D	Surface Water Swales with 110mm Perforated Surface Water Pipe to Engineers Design		Sum		3,800.00
E	110mm Surface Water Pipe	40	m	38.00	1,520.00
F	Reinstatement of Tar	20	m	75.00	1,500.00
G	Connection to above Ground Drainage	5	Nr	45.00	225.00
H	Connections to Existing Gully	3	Nr	45.00	135.00
I	Rodding Eye	3	Nr	65.00	195.00
J	150mm Foul Water Drainage	36	m	45.00	1,620.00
K	150mm Rising Main	28	m	45.00	1,260.00
L	Inspection Chamber	1	Nr	500.00	500.00
M	Private Packaged Pumping Station Chamber		Sum		8,500.00
N	Premier Tech Aqua Elsan 6000L Waste Disposal Tank with Level Sensor	1	Nr	5,000.00	5,000.00
O	Chemical Toilet Waste Disposal Point	1	Nr	950.00	950.00
P	Alteration of Foul Waste Connection to Existing Public Toilet Block		Sum		200.00
Q	Connection to Existing Scottish Water Municipal Tank		Sum		2,500.00
R	Water Service Connection Charges		Sum		2,500.00
<b>Total Carried to Summary</b>					<b>30,405.00</b>

