

School Roll Forecast
 Kilchuimen Academy
 Kilchuimen Academy

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	12	13	9	12	13	11	8	7	8	9	7	8	8	8	9	9
S 2	15	12	13	9	12	13	11	8	7	8	9	7	8	8	8	9
S 3	10	15	12	14	9	12	13	11	8	7	8	10	7	8	8	9
S 4	12	10	15	12	14	9	12	13	11	8	7	8	10	7	8	8
S 5	9	11	9	13	11	12	8	11	11	10	7	6	7	8	6	7
S 6	5	7	8	6	10	8	9	6	8	8	7	5	4	5	6	4
Total Roll	63	68	66	66	69	65	61	56	53	50	45	44	44	44	45	46
Total Capacity	128	128	128	128	128	128	128	128	128	128	128	128	128	128	128	128
Tot Roll - Tot Cap	-65	-60	-62	-62	-59	-63	-67	-72	-75	-78	-83	-84	-84	-84	-83	-82
(Tot Roll/Tot Cap)%	49%	53%	52%	52%	54%	51%	48%	44%	41%	39%	35%	34%	34%	34%	35%	36%

School Roll Forecast
 Kilchuimen Academy
 Kilchuimen Primary

5153727	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	4	6	7	4	6	6	6	6	6	6	6	6	7	7	7	7
P 2	5	4	6	7	4	6	6	6	6	6	6	6	7	7	7	7
P 3	10	5	5	6	7	5	6	6	6	6	6	6	7	7	7	7
P 4	10	10	6	5	6	7	5	6	6	6	6	6	7	7	7	7
P 5	12	10	11	6	5	6	7	5	6	6	6	6	7	7	7	7
P 6	6	12	11	11	6	5	6	7	5	6	6	6	7	7	7	7
P 7	9	6	13	11	11	6	5	6	7	5	6	6	7	7	7	7
Total Roll	56	53	59	50	45	41	41	42	42	41	42	42	49	49	49	49
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-19	-22	-16	-25	-30	-34	-34	-33	-33	-34	-33	-33	-26	-26	-26	-26
(Tot Roll/Tot Cap)%	75%	71%	79%	67%	60%	55%	55%	56%	56%	55%	56%	56%	65%	65%	65%	65%