

School Roll Forecast

Grantown Grammar School

Grantown Grammar School

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	63	56	60	61	65	58	64	58	70	74	60	70	70	71	72	72
S 2	73	64	58	61	63	66	58	65	59	71	74	60	70	71	72	72
S 3	62	74	65	60	63	64	67	59	65	60	72	75	60	71	71	72
S 4	65	63	75	67	61	64	64	67	60	66	60	72	75	61	71	72
S 5	63	57	56	67	60	54	56	56	59	52	58	53	63	65	53	62
S 6	31	46	42	42	49	43	39	40	41	43	38	42	38	45	47	38
Total Roll	357	360	356	358	361	349	348	345	354	366	362	372	376	384	386	388
Total Capacity	570	570	570	570	570	570	570	570	570	570	570	570	570	570	570	570
Tot Roll - Tot Cap	-213	-210	-214	-212	-209	-221	-222	-225	-216	-204	-208	-198	-194	-186	-184	-182
(Tot Roll/Tot Cap)%	63%	63%	62%	63%	63%	61%	61%	61%	62%	64%	64%	65%	66%	67%	68%	68%

School Roll Forecast
 Grantown Grammar School
 Deshar Primary

5145422	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	6	8	10	6	8	8	9	9	9	9	9	9	9	9	10	10
P 2	5	6	8	10	6	8	9	9	9	9	9	9	9	9	10	10
P 3	3	5	6	8	11	6	9	9	9	9	9	9	9	9	10	10
P 4	6	3	5	7	8	11	6	9	9	9	9	9	9	9	10	10
P 5	3	6	3	6	7	9	11	6	9	9	9	9	9	9	10	10
P 6	9	3	6	4	6	7	9	11	6	9	9	9	9	9	10	10
P 7	3	9	3	7	4	6	7	9	11	7	9	9	9	9	10	10
Total Roll	35	40	41	48	50	55	60	62	62	61	63	63	63	63	70	70
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-12	-7	-6	1	3	8	13	15	15	14	16	16	16	16	23	23
(Tot Roll/Tot Cap)%	74%	85%	87%	102%	106%	117%	128%	132%	132%	130%	134%	134%	134%	134%	149%	149%

School Roll Forecast
 Granttown Grammar School
 Granttown Primary

5146127	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	23	32	34	26	33	34	35	35	36	37	38	38	38	39	39	39
P 2	31	24	33	35	27	34	35	35	36	37	38	38	38	39	39	39
P 3	28	32	25	35	36	28	35	35	36	37	38	38	38	39	39	39
P 4	30	29	33	26	36	37	29	35	36	37	38	38	38	39	39	39
P 5	31	31	30	34	28	37	38	29	36	37	38	38	38	39	39	39
P 6	31	32	32	31	36	28	37	38	30	37	38	38	38	39	39	39
P 7	33	32	33	33	33	36	29	38	39	31	38	38	38	39	39	39
Total Roll	207	212	220	220	229	234	238	245	249	253	266	266	266	273	273	273
Total Capacity	310	310	310	310	310	310	310	310	310	310	310	310	310	310	310	310
Tot Roll - Tot Cap	-103	-98	-90	-90	-81	-76	-72	-65	-61	-57	-44	-44	-44	-37	-37	-37
(Tot Roll/Tot Cap)%	67%	68%	71%	71%	74%	75%	77%	79%	80%	82%	86%	86%	86%	88%	88%	88%