

School Roll Forecast

Kinlochleven High School

Kinlochleven High School

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	29	24	24	21	21	15	23	16	31	21	22	26	26	26	27	27
S 2	22	29	24	25	21	21	15	23	17	31	22	22	26	26	26	27
S 3	26	22	29	24	25	22	21	15	24	17	32	22	22	26	26	27
S 4	21	26	22	30	25	25	22	21	16	24	17	32	22	22	26	26
S 5	22	18	23	20	26	21	22	19	19	14	21	15	28	19	19	23
S 6	19	16	13	17	14	18	15	16	14	13	10	15	11	20	14	14
Total Roll	139	135	135	137	132	122	118	110	121	120	124	132	135	139	138	144
Total Capacity	288	288	288	288	288	288	288	288	288	288	288	288	288	288	288	288
Tot Roll - Tot Cap	-149	-153	-153	-151	-156	-166	-170	-178	-167	-168	-164	-156	-153	-149	-150	-144
(Tot Roll/Tot Cap)%	48%	47%	47%	48%	46%	42%	41%	38%	42%	42%	43%	46%	47%	48%	48%	50%

School Roll Forecast
 Kinlochleven High School
 Glencoe Primary

5130425	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	2	3	2	4	3	3	3	3	4	4	4	4	4	4	5	5
P 2	6	2	3	2	4	3	3	3	4	4	4	4	4	4	5	5
P 3	4	6	2	3	2	4	3	3	4	4	4	4	4	4	5	5
P 4	2	4	6	2	3	3	4	3	4	4	4	4	4	4	5	5
P 5	2	2	4	6	2	3	3	4	4	4	4	4	4	4	5	5
P 6	10	2	2	4	6	2	3	3	4	4	4	4	4	4	5	5
P 7	4	10	2	2	4	6	3	3	3	5	4	4	4	4	5	5
Total Roll	30	29	21	23	24	24	22	22	27	29	28	28	28	28	35	35
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-20	-21	-29	-27	-26	-26	-28	-28	-23	-21	-22	-22	-22	-22	-15	-15
(Tot Roll/Tot Cap)%	60%	58%	42%	46%	48%	48%	44%	44%	54%	58%	56%	56%	56%	56%	70%	70%

School Roll Forecast
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 Kinlochleven Primary

5135427	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	5	11	11	7	10	10	10	10	10	10	10	10	10	10	11	11
P 2	6	5	11	12	7	10	10	10	10	10	10	10	10	10	11	11
P 3	3	6	5	11	12	7	10	10	10	10	10	10	10	10	11	11
P 4	10	3	6	6	11	12	7	10	10	10	10	10	10	10	11	11
P 5	9	10	3	7	6	12	12	7	10	10	10	10	10	10	11	11
P 6	5	9	10	4	7	6	12	12	7	10	10	10	10	10	11	11
P 7	12	5	9	11	4	7	6	12	12	7	10	10	10	10	11	11
Total Roll	50	49	55	58	57	64	67	71	69	67	70	70	70	70	77	77
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-50	-51	-45	-42	-43	-36	-33	-29	-31	-33	-30	-30	-30	-30	-23	-23
(Tot Roll/Tot Cap)%	50%	49%	55%	58%	57%	64%	67%	71%	69%	67%	70%	70%	70%	70%	77%	77%

