

**School Roll Forecast**

Nairn Academy

Nairn Academy

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	123	113	133	126	134	106	140	119	148	123	111	130	131	131	131	132
S 2	121	123	113	136	128	137	108	141	120	149	124	112	130	131	131	131
S 3	123	121	124	116	139	131	138	109	142	121	150	124	112	131	131	131
S 4	117	123	122	127	119	141	132	139	110	143	122	151	124	112	131	131
S 5	122	101	107	108	112	105	123	115	121	96	125	106	130	108	97	113
S 6	46	87	72	79	79	82	76	89	83	87	69	89	76	93	77	69
<b>Total Roll</b>	<b>652</b>	<b>668</b>	<b>671</b>	<b>692</b>	<b>711</b>	<b>702</b>	<b>717</b>	<b>712</b>	<b>724</b>	<b>719</b>	<b>701</b>	<b>712</b>	<b>703</b>	<b>706</b>	<b>698</b>	<b>707</b>
<b>Total Capacity</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>	<b>1071</b>
Tot Roll - Tot Cap	-419	-403	-400	-379	-360	-369	-354	-359	-347	-352	-370	-359	-368	-365	-373	-364
<b>(Tot Roll/Tot Cap)%</b>	<b>61%</b>	<b>62%</b>	<b>63%</b>	<b>65%</b>	<b>66%</b>	<b>66%</b>	<b>67%</b>	<b>66%</b>	<b>68%</b>	<b>67%</b>	<b>65%</b>	<b>66%</b>	<b>66%</b>	<b>66%</b>	<b>65%</b>	<b>66%</b>



**School Roll Forecast**

Nairn Academy

Cawdor Primary

5152623	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	12	18	19	14	18	19	20	20	21	21	22	22	23	23	24	24
P 2	23	12	19	19	15	19	20	20	21	21	22	22	23	23	24	24
P 3	15	23	13	20	20	16	20	20	21	21	22	22	23	23	24	24
P 4	24	15	24	14	20	21	16	20	21	21	22	22	23	23	24	24
P 5	14	24	16	25	14	21	21	17	21	21	22	22	23	23	24	24
P 6	20	14	25	17	25	15	22	22	17	21	22	22	23	23	24	24
P 7	15	20	15	26	17	26	16	22	22	18	22	22	23	23	24	24
<b>Total Roll</b>	<b>123</b>	<b>126</b>	<b>131</b>	<b>135</b>	<b>129</b>	<b>137</b>	<b>135</b>	<b>141</b>	<b>144</b>	<b>144</b>	<b>154</b>	<b>154</b>	<b>161</b>	<b>161</b>	<b>168</b>	<b>168</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-27	-24	-19	-15	-21	-13	-15	-9	-6	-6	4	4	11	11	18	18
<b>(Tot Roll/Tot Cap)%</b>	<b>82%</b>	<b>84%</b>	<b>87%</b>	<b>90%</b>	<b>86%</b>	<b>91%</b>	<b>90%</b>	<b>94%</b>	<b>96%</b>	<b>96%</b>	<b>103%</b>	<b>103%</b>	<b>107%</b>	<b>107%</b>	<b>112%</b>	<b>112%</b>

**School Roll Forecast**

Nairn Academy

Millbank Primary

5153026	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	33	47	34	33	40	41	41	42	42	43	43	43	43	43	44	44
P 2	34	33	47	36	34	41	41	42	42	43	43	43	43	43	44	44
P 3	30	34	33	49	37	35	41	42	42	43	43	43	43	43	44	44
P 4	40	30	34	35	50	38	35	42	42	43	43	43	43	43	44	44
P 5	41	40	30	36	36	51	38	36	42	43	43	43	43	43	44	44
P 6	44	41	40	32	37	37	51	38	36	43	43	43	43	43	44	44
P 7	40	44	41	42	33	38	37	51	39	37	43	43	43	43	44	44
<b>Total Roll</b>	<b>262</b>	<b>269</b>	<b>259</b>	<b>263</b>	<b>267</b>	<b>281</b>	<b>284</b>	<b>293</b>	<b>285</b>	<b>295</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>308</b>	<b>308</b>
<b>Total Capacity</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>
Tot Roll - Tot Cap	-70	-63	-73	-69	-65	-51	-48	-39	-47	-37	-31	-31	-31	-31	-24	-24
<b>(Tot Roll/Tot Cap)%</b>	<b>79%</b>	<b>81%</b>	<b>78%</b>	<b>79%</b>	<b>80%</b>	<b>85%</b>	<b>86%</b>	<b>88%</b>	<b>86%</b>	<b>89%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>93%</b>	<b>93%</b>

**School Roll Forecast**

Nairn Academy  
Rosebank Primary

5153220	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	39	49	39	35	45	47	48	49	50	51	52	53	53	53	53	53
P 2	53	39	49	42	37	47	48	49	50	51	52	53	53	53	53	53
P 3	36	53	39	52	44	39	48	49	50	51	52	53	53	53	53	53
P 4	49	36	53	42	54	46	40	49	50	51	52	53	53	53	53	53
P 5	47	49	36	56	44	56	47	41	50	51	52	53	53	53	53	53
P 6	58	47	49	39	58	46	57	48	42	51	52	53	53	53	53	53
P 7	38	58	47	52	41	60	47	58	49	43	52	53	53	53	53	53
<b>Total Roll</b>	<b>320</b>	<b>331</b>	<b>312</b>	<b>318</b>	<b>323</b>	<b>341</b>	<b>335</b>	<b>343</b>	<b>341</b>	<b>349</b>	<b>364</b>	<b>371</b>	<b>371</b>	<b>371</b>	<b>371</b>	<b>371</b>
<b>Total Capacity</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>
Tot Roll - Tot Cap	-100	-89	-108	-102	-97	-79	-85	-77	-79	-71	-56	-49	-49	-49	-49	-49
<b>(Tot Roll/Tot Cap)%</b>	<b>76%</b>	<b>79%</b>	<b>74%</b>	<b>76%</b>	<b>77%</b>	<b>81%</b>	<b>80%</b>	<b>82%</b>	<b>81%</b>	<b>83%</b>	<b>87%</b>	<b>88%</b>	<b>88%</b>	<b>88%</b>	<b>88%</b>	<b>88%</b>