

School Roll Forecast

Thurso High School

Thurso High School

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	149	142	130	130	135	137	122	125	127	113	122	122	123	123	124	124
S 2	144	149	142	131	131	135	137	123	125	128	113	123	122	123	123	124
S 3	132	144	150	143	131	131	136	138	123	126	128	113	123	123	123	124
S 4	132	132	145	150	143	132	132	136	138	123	126	129	114	123	123	124
S 5	120	115	115	126	130	124	114	114	118	120	107	109	112	99	107	107
S 6	87	86	82	82	90	93	89	81	81	84	85	76	78	80	70	76
Total Roll	764	768	764	762	760	752	730	717	712	694	681	672	672	671	670	679
Total Capacity	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079
Tot Roll - Tot Cap	-315	-311	-315	-317	-319	-327	-349	-362	-367	-385	-398	-407	-407	-408	-409	-400
(Tot Roll/Tot Cap)%	71%	71%	71%	71%	70%	70%	68%	66%	66%	64%	63%	62%	62%	62%	62%	63%

School Roll Forecast

Thurso High School

Halkirk Primary

5100623	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	17	14	11	14	13	14	14	14	14	14	14	14	14	15	15	15
P 2	5	17	14	11	15	14	14	14	14	14	14	14	14	15	15	15
P 3	14	5	17	14	12	15	14	14	14	14	14	14	14	15	15	15
P 4	10	14	5	17	14	12	15	14	14	14	14	14	14	15	15	15
P 5	21	10	14	5	18	14	12	15	14	14	14	14	14	15	15	15
P 6	17	21	10	14	6	18	14	12	15	14	14	14	14	15	15	15
P 7	24	17	21	10	15	6	18	14	12	15	14	14	14	15	15	15
Total Roll	108	98	92	85	93	93	101	97	97	99	98	98	98	105	105	105
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-80	-90	-96	-103	-95	-95	-87	-91	-91	-89	-90	-90	-90	-83	-83	-83
(Tot Roll/Tot Cap)%	57%	52%	49%	45%	49%	49%	54%	52%	52%	53%	52%	52%	52%	56%	56%	56%

School Roll Forecast
 Thurso High School
 Miller Academy Primary

5101328	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	37	32	30	30	31	31	31	31	31	31	31	31	31	32	32	32
P 2	27	37	32	30	31	31	31	31	31	31	31	31	31	32	32	32
P 3	38	27	37	32	30	31	31	31	31	31	31	31	31	32	32	32
P 4	44	38	27	37	32	30	31	31	31	31	31	31	31	32	32	32
P 5	25	44	38	27	37	32	30	31	31	31	31	31	31	32	32	32
P 6	30	25	44	38	27	37	32	30	31	31	31	31	31	32	32	32
P 7	31	30	25	44	38	27	37	32	30	31	31	31	31	32	32	32
Total Roll	232	233	233	238	226	219	223	217	216	217	217	217	217	224	224	224
Total Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330
Tot Roll - Tot Cap	-98	-97	-97	-92	-104	-111	-107	-113	-114	-113	-113	-113	-113	-106	-106	-106
(Tot Roll/Tot Cap)%	70%	71%	71%	72%	68%	66%	68%	66%	65%	66%	66%	66%	66%	68%	68%	68%

School Roll Forecast
 Thurso High School
 Mount Pleasant Primary

5101425	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	18	29	25	24	26	27	27	27	27	27	27	27	27	27	28	28
P 2	31	18	29	25	24	27	27	27	27	27	27	27	27	27	28	28
P 3	29	31	18	30	25	25	27	27	27	27	27	27	27	27	28	28
P 4	24	29	31	19	30	25	25	27	27	27	27	27	27	27	28	28
P 5	26	24	29	32	19	30	26	25	27	27	27	27	27	27	28	28
P 6	29	26	24	30	32	19	30	26	25	27	27	27	27	27	28	28
P 7	31	29	26	25	30	32	19	30	26	25	27	27	27	27	28	28
Total Roll	188	186	182	185	186	185	181	189	186	187	189	189	189	189	196	196
Total Capacity	243	243	243	243	243	243	243	243	243	243	243	243	243	243	243	243
Tot Roll - Tot Cap	-55	-57	-61	-58	-57	-58	-62	-54	-57	-56	-54	-54	-54	-54	-47	-47
(Tot Roll/Tot Cap)%	77%	77%	75%	76%	77%	76%	74%	78%	77%	77%	78%	78%	78%	78%	81%	81%

