

School Roll Forecast

Millburn Academy

Millburn Academy

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	243	222	228	228	225	229	242	213	240	220	224	235	238	241	244	247
S 2	212	245	226	232	230	227	232	244	215	243	222	225	237	240	243	246
S 3	216	214	249	230	234	232	229	234	246	217	245	224	227	239	242	245
S 4	217	218	218	252	231	236	234	231	236	249	220	247	226	229	240	243
S 5	179	190	192	192	220	202	206	205	202	206	217	192	215	197	200	210
S 6	124	129	138	140	138	158	146	149	148	146	149	156	138	155	142	144
Total Roll	1191	1218	1251	1274	1278	1284	1289	1276	1287	1281	1277	1279	1281	1301	1311	1335
Total Capacity	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195
Tot Roll - Tot Cap	-4	23	56	79	83	89	94	81	92	86	82	84	86	106	116	140
(Tot Roll/Tot Cap)%	100%	102%	105%	107%	107%	107%	108%	107%	108%	107%	107%	107%	107%	109%	110%	112%

School Roll Forecast

Millburn Academy

Crown Primary

5139929	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	23	43	37	40	42	42	43	43	43	44	44	45	45	46	46	47
P 2	41	25	46	38	40	42	43	43	43	44	44	45	45	46	46	47
P 3	39	43	27	46	38	41	43	43	43	44	44	45	45	46	46	47
P 4	46	41	45	28	47	38	41	43	43	44	44	45	45	46	46	47
P 5	45	48	43	46	28	47	39	42	43	44	44	45	45	46	46	47
P 6	41	47	50	44	46	28	48	39	42	44	44	45	45	46	46	47
P 7	44	43	49	51	44	46	29	48	40	43	44	45	45	46	46	47
Total Roll	279	290	297	293	285	284	286	301	297	307	308	315	315	322	322	329
Total Capacity	341	341	341	341	341	341	341	341	341	341	341	341	341	341	341	341
Tot Roll - Tot Cap	-62	-51	-44	-48	-56	-57	-55	-40	-44	-34	-33	-26	-26	-19	-19	-12
(Tot Roll/Tot Cap)%	82%	85%	87%	86%	84%	83%	84%	88%	87%	90%	90%	92%	92%	94%	94%	96%

School Roll Forecast

Millburn Academy

Drakies Primary

5140129	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	28	35	33	33	35	35	35	36	36	36	36	37	37	37	37	38
P 2	37	28	35	34	33	35	35	36	36	36	36	37	37	37	37	38
P 3	34	37	28	37	35	33	35	36	36	36	36	37	37	37	37	38
P 4	34	34	37	30	37	35	33	36	36	36	36	37	37	37	37	38
P 5	37	34	34	39	30	37	35	34	36	36	36	37	37	37	37	38
P 6	32	37	34	36	39	31	37	35	34	36	36	37	37	37	37	38
P 7	32	32	37	36	36	40	31	38	36	34	36	37	37	37	37	38
Total Roll	234	237	238	245	245	246	241	251	250	250	252	259	259	259	259	266
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-50	-47	-46	-39	-39	-38	-43	-33	-34	-34	-32	-25	-25	-25	-25	-18
(Tot Roll/Tot Cap)%	82%	83%	84%	86%	86%	87%	85%	88%	88%	88%	89%	91%	91%	91%	91%	94%

School Roll Forecast

Millburn Academy

Inshes Primary

5120721	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	59	43	43	43	46	47	48	49	50	51	53	53	53	54	54	54
P 2	46	60	44	46	44	47	48	49	50	51	53	53	53	54	54	54
P 3	42	47	62	47	46	45	48	49	50	51	53	53	53	54	54	54
P 4	50	43	49	65	48	47	46	49	50	51	53	53	53	54	54	54
P 5	42	51	45	52	65	48	48	47	50	51	53	53	53	54	54	54
P 6	57	43	53	48	52	66	49	49	48	51	53	53	53	54	54	54
P 7	58	58	45	56	48	53	67	51	51	49	53	53	53	54	54	54
Total Roll	354	345	341	357	349	353	354	343	349	355	371	371	371	378	378	378
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-13	-22	-26	-10	-18	-14	-13	-24	-18	-12	4	4	4	11	11	11
(Tot Roll/Tot Cap)%	96%	94%	93%	97%	95%	96%	96%	93%	95%	97%	101%	101%	101%	103%	103%	103%

School Roll Forecast
 Millburn Academy
 Milton of Leys Primary

5101620	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	37	45	40	44	46	48	49	50	50	51	51	52	52	52	53	53
P 2	55	37	46	42	46	48	49	50	50	51	51	52	52	52	53	53
P 3	48	55	38	48	44	48	49	50	50	51	51	52	52	52	53	53
P 4	53	48	56	40	49	46	49	50	50	51	51	52	52	52	53	53
P 5	49	53	49	58	42	52	46	49	50	51	51	52	52	52	53	53
P 6	53	49	54	51	60	44	52	47	50	51	51	52	52	52	53	53
P 7	55	53	50	56	53	62	45	53	48	50	51	52	52	52	53	53
Total Roll	350	340	333	339	340	348	339	349	348	356	357	364	364	364	371	371
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-17	-27	-34	-28	-27	-19	-28	-18	-19	-11	-10	-3	-3	-3	4	4
(Tot Roll/Tot Cap)%	95%	93%	91%	92%	93%	95%	92%	95%	95%	97%	97%	99%	99%	99%	101%	101%

School Roll Forecast

Millburn Academy

Raigmore Primary

5140625	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	31	34	31	29	32	32	33	34	35	36	38	39	41	42	44	46
P 2	29	31	34	31	29	32	33	34	35	36	38	39	41	42	44	46
P 3	32	29	31	34	32	29	33	34	35	36	38	39	41	42	44	46
P 4	21	32	29	31	34	32	31	34	35	36	38	39	41	42	44	46
P 5	22	21	32	29	31	34	33	32	35	36	38	39	41	42	44	46
P 6	25	22	21	32	29	31	35	34	33	36	38	39	41	42	44	46
P 7	19	25	22	21	32	29	32	36	35	34	38	39	41	42	44	46
Total Roll	179	194	200	207	219	219	230	238	243	250	266	273	287	294	308	322
Total Capacity	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246
Tot Roll - Tot Cap	-67	-52	-46	-39	-27	-27	-16	-8	-3	4	20	27	41	48	62	76
(Tot Roll/Tot Cap)%	73%	79%	81%	84%	89%	89%	93%	97%	99%	102%	108%	111%	117%	120%	125%	131%

School Roll Forecast
 Millburn Academy
 Strathdearn Primary

5102626	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	6	8	3	4	5	5	5	5	5	5	5	5	5	6	6	6
P 2	3	6	8	3	4	5	5	5	5	5	5	5	5	6	6	6
P 3	5	3	6	8	3	4	5	5	5	5	5	5	5	6	6	6
P 4	9	5	3	6	8	3	4	5	5	5	5	5	5	6	6	6
P 5	4	9	5	3	6	8	3	4	5	5	5	5	5	6	6	6
P 6	6	4	9	5	3	6	8	3	4	5	5	5	5	6	6	6
P 7	6	6	4	9	5	3	6	8	3	4	5	5	5	6	6	6
Total Roll	39	41	38	38	34	34	36	35	32	34	35	35	35	42	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-36	-34	-37	-37	-41	-41	-39	-40	-43	-41	-40	-40	-40	-33	-33	-33
(Tot Roll/Tot Cap)%	52%	55%	51%	51%	45%	45%	48%	47%	43%	45%	47%	47%	47%	56%	56%	56%