

School Roll Forecast

Ullapool High School

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5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	32	36	31	32	38	34	23	35	25	24	33	28	29	29	29	30
S 2	32	32	36	31	32	38	34	23	35	26	24	33	28	29	29	30
S 3	35	32	33	36	31	32	38	35	23	35	26	24	33	29	29	30
S 4	31	35	33	33	37	31	32	38	35	24	36	26	24	34	29	29
S 5	39	27	31	28	29	32	27	28	33	31	21	31	23	21	29	25
S 6	24	28	19	22	20	21	23	20	20	24	22	15	22	16	15	21
Total Roll	193	190	183	182	187	188	177	179	171	164	162	157	159	158	160	165
Total Capacity	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542
Tot Roll - Tot Cap	-349	-352	-359	-360	-355	-354	-365	-363	-371	-378	-380	-385	-383	-384	-382	-377
(Tot Roll/Tot Cap)%	36%	35%	34%	34%	35%	35%	33%	33%	32%	30%	30%	29%	29%	29%	30%	30%

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Lochinver Primary

5109728	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	7	2	2	3	3	3	3	3	3	3	3	3	4	4	4	4
P 2	0	7	2	2	3	3	3	3	3	3	3	3	4	4	4	4
P 3	3	0	7	2	2	3	3	3	3	3	3	3	4	4	4	4
P 4	5	3	0	7	2	2	3	3	3	3	3	3	4	4	4	4
P 5	3	5	3	0	7	2	3	4	3	3	3	3	4	4	4	4
P 6	5	3	5	3	0	8	3	3	4	3	3	3	4	4	4	4
P 7	5	5	3	5	3	1	8	3	3	4	3	3	4	4	4	4
Total Roll	28	25	22	22	20	22	26	22	22	22	21	21	28	28	28	28
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-47	-50	-53	-53	-55	-53	-49	-53	-53	-53	-54	-54	-47	-47	-47	-47
(Tot Roll/Tot Cap)%	37%	33%	29%	29%	27%	29%	35%	29%	29%	29%	28%	28%	37%	37%	37%	37%

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5153522	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	21	14	16	19	17	17	17	18	18	18	18	19	19	19	19	20
P 2	15	21	14	16	19	17	17	18	18	18	18	19	19	19	19	20
P 3	19	15	21	14	17	20	17	18	18	18	18	19	19	19	19	20
P 4	28	19	15	22	14	17	20	18	18	18	18	19	19	19	19	20
P 5	22	28	19	16	22	15	17	20	18	18	18	19	19	19	19	20
P 6	24	22	28	20	16	22	15	17	20	18	18	19	19	19	19	20
P 7	25	24	22	29	20	16	22	15	18	21	18	19	19	19	19	20
Total Roll	154	143	135	136	125	124	125	124	128	129	126	133	133	133	133	140
Total Capacity	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172
Tot Roll - Tot Cap	-18	-29	-37	-36	-47	-48	-47	-48	-44	-43	-46	-39	-39	-39	-39	-32
(Tot Roll/Tot Cap)%	90%	83%	78%	79%	73%	72%	73%	72%	74%	75%	73%	77%	77%	77%	77%	81%