

**School Roll Forecast**

Portree High School

Portree High School

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	85	104	102	99	102	92	107	110	117	96	105	112	115	118	121	124
S 2	84	87	106	103	101	104	94	109	111	118	98	107	114	117	120	123
S 3	82	86	90	108	105	103	106	96	110	113	120	100	109	115	119	122
S 4	85	84	89	92	110	107	105	107	97	112	115	122	102	111	117	121
S 5	99	76	76	79	81	97	94	92	94	86	99	101	107	90	98	103
S 6	55	73	56	55	58	60	71	69	67	69	63	72	74	78	66	71
<b>Total Roll</b>	<b>490</b>	<b>510</b>	<b>519</b>	<b>536</b>	<b>557</b>	<b>563</b>	<b>577</b>	<b>583</b>	<b>596</b>	<b>594</b>	<b>600</b>	<b>614</b>	<b>621</b>	<b>629</b>	<b>641</b>	<b>664</b>
<b>Total Capacity</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>	<b>951</b>
Tot Roll - Tot Cap	-461	-441	-432	-415	-394	-388	-374	-368	-355	-357	-351	-337	-330	-322	-310	-287
<b>(Tot Roll/Tot Cap)%</b>	<b>52%</b>	<b>54%</b>	<b>55%</b>	<b>56%</b>	<b>59%</b>	<b>59%</b>	<b>61%</b>	<b>61%</b>	<b>63%</b>	<b>62%</b>	<b>63%</b>	<b>65%</b>	<b>65%</b>	<b>66%</b>	<b>67%</b>	<b>70%</b>

**School Roll Forecast**

Portree High School

Broadford Primary

5127823	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	10	13	10	11	13	14	14	14	15	15	15	16	16	17	17	18
P 2	6	10	14	10	12	14	14	14	15	15	15	16	16	17	17	18
P 3	11	6	12	14	11	13	14	14	15	15	15	16	16	17	17	18
P 4	13	11	8	12	15	12	13	14	15	15	15	16	16	17	17	18
P 5	18	13	13	8	13	16	12	14	15	15	15	16	16	17	17	18
P 6	19	18	15	13	9	14	16	13	14	15	15	16	16	17	17	18
P 7	15	19	20	15	14	10	14	17	13	14	15	16	16	17	17	18
<b>Total Roll</b>	<b>92</b>	<b>90</b>	<b>92</b>	<b>83</b>	<b>87</b>	<b>93</b>	<b>97</b>	<b>100</b>	<b>102</b>	<b>104</b>	<b>105</b>	<b>112</b>	<b>112</b>	<b>119</b>	<b>119</b>	<b>126</b>
<b>Total Capacity</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Tot Roll - Tot Cap	-33	-35	-33	-42	-38	-32	-28	-25	-23	-21	-20	-13	-13	-6	-6	1
<b>(Tot Roll/Tot Cap)%</b>	<b>74%</b>	<b>72%</b>	<b>74%</b>	<b>66%</b>	<b>70%</b>	<b>74%</b>	<b>78%</b>	<b>80%</b>	<b>82%</b>	<b>83%</b>	<b>84%</b>	<b>90%</b>	<b>90%</b>	<b>95%</b>	<b>95%</b>	<b>101%</b>

**School Roll Forecast**  
 Portree High School  
 Bun-Sgoil Ghaidhlig Phort Rìgh

1004557	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	26	24	17	19	21	21	22	23	23	24	24	25	25	26	27	27
P 2	23	27	24	17	19	21	22	23	23	24	24	25	25	26	27	27
P 3	21	24	27	25	18	20	22	23	23	24	24	25	25	26	27	27
P 4	16	22	24	28	25	19	21	23	23	24	24	25	25	26	27	27
P 5	25	17	22	25	28	26	19	21	23	24	24	25	25	26	27	27
P 6	19	26	17	23	25	29	26	20	22	24	24	25	25	26	27	27
P 7	26	20	26	18	23	26	29	27	20	22	24	25	25	26	27	27
<b>Total Roll</b>	<b>156</b>	<b>160</b>	<b>157</b>	<b>155</b>	<b>159</b>	<b>162</b>	<b>161</b>	<b>160</b>	<b>157</b>	<b>166</b>	<b>168</b>	<b>175</b>	<b>175</b>	<b>182</b>	<b>189</b>	<b>189</b>
<b>Total Capacity</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>
Tot Roll - Tot Cap	-32	-28	-31	-33	-29	-26	-27	-28	-31	-22	-20	-13	-13	-6	1	1
<b>(Tot Roll/Tot Cap)%</b>	<b>83%</b>	<b>85%</b>	<b>84%</b>	<b>82%</b>	<b>85%</b>	<b>86%</b>	<b>86%</b>	<b>85%</b>	<b>84%</b>	<b>88%</b>	<b>89%</b>	<b>93%</b>	<b>93%</b>	<b>97%</b>	<b>101%</b>	<b>101%</b>

**School Roll Forecast**

Portree High School

Bun-Sgoil Shlèite

5126525	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	9	8	8	14	12	12	13	13	13	14	14	14	15	16	16	17
P 2	10	9	9	10	15	12	13	13	13	14	14	14	15	16	16	17
P 3	6	10	11	11	10	15	13	13	13	14	14	14	15	16	16	17
P 4	11	6	12	12	11	10	15	13	13	14	14	14	15	16	16	17
P 5	11	11	8	13	12	12	11	16	13	14	14	14	15	16	16	17
P 6	13	11	13	9	13	13	12	11	16	14	14	14	15	16	16	17
P 7	6	13	13	14	9	14	13	12	11	16	14	14	15	16	16	17
<b>Total Roll</b>	<b>66</b>	<b>68</b>	<b>74</b>	<b>83</b>	<b>82</b>	<b>88</b>	<b>90</b>	<b>91</b>	<b>92</b>	<b>100</b>	<b>98</b>	<b>98</b>	<b>105</b>	<b>112</b>	<b>112</b>	<b>119</b>
<b>Total Capacity</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Tot Roll - Tot Cap	-34	-32	-26	-17	-18	-12	-10	-9	-8	0	-2	-2	5	12	12	19
<b>(Tot Roll/Tot Cap)%</b>	<b>66%</b>	<b>68%</b>	<b>74%</b>	<b>83%</b>	<b>82%</b>	<b>88%</b>	<b>90%</b>	<b>91%</b>	<b>92%</b>	<b>100%</b>	<b>98%</b>	<b>98%</b>	<b>105%</b>	<b>112%</b>	<b>112%</b>	<b>119%</b>

**School Roll Forecast**

Portree High School

Carbost Primary

5126126	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	4	2	4	2	3	3	3	4	4	4	4	4	5	5	5	5
P 2	4	4	2	4	2	3	3	4	4	4	4	4	5	5	5	5
P 3	0	4	4	2	4	2	3	4	4	4	4	4	5	5	5	5
P 4	4	0	4	5	3	5	2	4	4	4	4	4	5	5	5	5
P 5	4	4	0	5	5	3	5	2	4	4	4	4	5	5	5	5
P 6	8	4	4	1	5	5	3	5	3	4	4	4	5	5	5	5
P 7	3	8	4	5	1	5	5	3	5	3	4	4	5	5	5	5
<b>Total Roll</b>	<b>27</b>	<b>26</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>26</b>	<b>24</b>	<b>26</b>	<b>28</b>	<b>27</b>	<b>28</b>	<b>28</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-23	-24	-28	-26	-27	-24	-26	-24	-22	-23	-22	-22	-15	-15	-15	-15
<b>(Tot Roll/Tot Cap)%</b>	<b>54%</b>	<b>52%</b>	<b>44%</b>	<b>48%</b>	<b>46%</b>	<b>52%</b>	<b>48%</b>	<b>52%</b>	<b>56%</b>	<b>54%</b>	<b>56%</b>	<b>56%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>

School Roll Forecast  
 Portree High School  
 Dunvegan Primary

5127920	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	6	9	10	9	10	10	11	11	11	12	12	12	13	13	13	13
P 2	11	6	9	10	10	10	11	11	11	12	12	12	13	13	13	13
P 3	7	11	7	10	11	10	11	11	11	12	12	12	13	13	13	13
P 4	8	7	12	7	10	11	10	11	11	12	12	12	13	13	13	13
P 5	4	8	8	12	7	10	11	11	11	12	12	12	13	13	13	13
P 6	3	4	9	8	12	8	11	11	11	12	12	12	13	13	13	13
P 7	4	3	5	9	8	13	8	11	12	11	12	12	13	13	13	13
<b>Total Roll</b>	<b>43</b>	<b>48</b>	<b>60</b>	<b>65</b>	<b>68</b>	<b>72</b>	<b>73</b>	<b>77</b>	<b>78</b>	<b>83</b>	<b>84</b>	<b>84</b>	<b>91</b>	<b>91</b>	<b>91</b>	<b>91</b>
<b>Total Capacity</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Tot Roll - Tot Cap	-57	-52	-40	-35	-32	-28	-27	-23	-22	-17	-16	-16	-9	-9	-9	-9
<b>(Tot Roll/Tot Cap)%</b>	<b>43%</b>	<b>48%</b>	<b>60%</b>	<b>65%</b>	<b>68%</b>	<b>72%</b>	<b>73%</b>	<b>77%</b>	<b>78%</b>	<b>83%</b>	<b>84%</b>	<b>84%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>







**School Roll Forecast**

Portree High School

Kilmuir Primary

5126827	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	6	7	3	4	5	5	5	5	5	5	5	5	5	6	6	6
P 2	2	6	7	3	4	5	5	5	5	5	5	5	5	6	6	6
P 3	3	2	6	7	3	4	5	5	5	5	5	5	5	6	6	6
P 4	2	3	2	6	7	3	4	5	5	5	5	5	5	6	6	6
P 5	4	2	3	2	6	7	3	4	5	5	5	5	5	6	6	6
P 6	5	4	2	3	2	7	7	3	4	5	5	5	5	6	6	6
P 7	3	5	4	2	3	3	7	8	3	4	5	5	5	6	6	6
<b>Total Roll</b>	<b>25</b>	<b>29</b>	<b>27</b>	<b>27</b>	<b>30</b>	<b>34</b>	<b>36</b>	<b>35</b>	<b>32</b>	<b>34</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>42</b>	<b>42</b>	<b>42</b>
<b>Total Capacity</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>
Tot Roll - Tot Cap	-49	-45	-47	-47	-44	-40	-38	-39	-42	-40	-39	-39	-39	-32	-32	-32
<b>(Tot Roll/Tot Cap)%</b>	<b>34%</b>	<b>39%</b>	<b>36%</b>	<b>36%</b>	<b>41%</b>	<b>46%</b>	<b>49%</b>	<b>47%</b>	<b>43%</b>	<b>46%</b>	<b>47%</b>	<b>47%</b>	<b>47%</b>	<b>57%</b>	<b>57%</b>	<b>57%</b>

**School Roll Forecast**  
 Portree High School  
 Knockbreck Primary (Dunvegan)

5126924	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	0	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2
P 2	2	0	1	1	1	1	1	1	1	1	1	2	2	2	2	2
P 3	3	2	0	2	1	1	1	1	1	1	1	2	2	2	2	2
P 4	0	3	2	0	2	1	1	1	1	1	1	2	2	2	2	2
P 5	0	0	3	2	0	2	1	1	1	1	1	2	2	2	2	2
P 6	1	0	0	3	2	0	2	1	1	1	1	2	2	2	2	2
P 7	2	1	0	0	3	2	0	2	1	1	1	2	2	2	2	2
<b>Total Roll</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Total Capacity</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
Tot Roll - Tot Cap	-17	-18	-18	-16	-15	-17	-18	-17	-18	-18	-18	-11	-11	-11	-11	-11
<b>(Tot Roll/Tot Cap)%</b>	<b>32%</b>	<b>28%</b>	<b>28%</b>	<b>36%</b>	<b>40%</b>	<b>32%</b>	<b>28%</b>	<b>32%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>



**School Roll Forecast**

Portree High School

Portree Primary

5128722	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	21	25	21	22	24	25	25	26	27	27	28	29	29	30	31	31
P 2	24	22	26	22	23	25	25	26	27	27	28	29	29	30	31	31
P 3	20	25	23	26	22	23	25	26	27	27	28	29	29	30	31	31
P 4	29	21	26	23	26	23	24	26	27	27	28	29	29	30	31	31
P 5	18	30	22	26	24	27	24	25	27	27	28	29	29	30	31	31
P 6	19	19	31	22	27	24	28	24	25	27	28	29	29	30	31	31
P 7	31	20	20	31	23	27	25	28	25	26	28	29	29	30	31	31
<b>Total Roll</b>	<b>162</b>	<b>162</b>	<b>169</b>	<b>172</b>	<b>169</b>	<b>174</b>	<b>176</b>	<b>181</b>	<b>185</b>	<b>188</b>	<b>196</b>	<b>203</b>	<b>203</b>	<b>210</b>	<b>217</b>	<b>217</b>
<b>Total Capacity</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>	<b>221</b>
Tot Roll - Tot Cap	-59	-59	-52	-49	-52	-47	-45	-40	-36	-33	-25	-18	-18	-11	-4	-4
<b>(Tot Roll/Tot Cap)%</b>	<b>73%</b>	<b>73%</b>	<b>76%</b>	<b>78%</b>	<b>76%</b>	<b>79%</b>	<b>80%</b>	<b>82%</b>	<b>84%</b>	<b>85%</b>	<b>89%</b>	<b>92%</b>	<b>92%</b>	<b>95%</b>	<b>98%</b>	<b>98%</b>



**School Roll Forecast**

Portree High School

Staffin Primary

5128323	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	6	5	4	5	5	5	5	5	6	6	6	6	6	6	7	7
P 2	8	6	6	4	5	5	5	5	6	6	6	6	6	6	7	7
P 3	5	8	7	6	4	5	5	5	6	6	6	6	6	6	7	7
P 4	6	5	9	7	6	4	5	5	6	6	6	6	6	6	7	7
P 5	6	6	6	9	7	6	4	6	6	6	6	6	6	6	7	7
P 6	3	6	7	6	9	7	6	4	6	6	6	6	6	6	7	7
P 7	5	3	7	7	6	9	7	6	5	6	6	6	6	6	7	7
<b>Total Roll</b>	<b>39</b>	<b>39</b>	<b>46</b>	<b>44</b>	<b>42</b>	<b>41</b>	<b>37</b>	<b>36</b>	<b>41</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>49</b>	<b>49</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-11	-11	-4	-6	-8	-9	-13	-14	-9	-8	-8	-8	-8	-8	-1	-1
<b>(Tot Roll/Tot Cap)%</b>	<b>78%</b>	<b>78%</b>	<b>92%</b>	<b>88%</b>	<b>84%</b>	<b>82%</b>	<b>74%</b>	<b>72%</b>	<b>82%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>	<b>98%</b>	<b>98%</b>

