

School Roll Forecast  
 Charleston Academy  
 Charleston Academy

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	140	140	151	161	157	149	181	147	160	186	158	172	175	177	179	181
S 2	139	142	143	156	163	159	151	182	148	161	187	159	174	176	178	180
S 3	136	141	145	147	159	165	161	152	184	150	163	189	160	175	177	179
S 4	142	138	144	150	150	161	167	162	154	185	151	164	190	161	176	178
S 5	110	125	122	129	132	132	141	146	142	135	162	132	143	166	141	154
S 6	77	80	92	92	94	96	95	101	105	102	97	116	95	103	119	101
<b>Total Roll</b>	<b>744</b>	<b>766</b>	<b>797</b>	<b>835</b>	<b>855</b>	<b>862</b>	<b>896</b>	<b>890</b>	<b>893</b>	<b>919</b>	<b>918</b>	<b>932</b>	<b>937</b>	<b>958</b>	<b>970</b>	<b>973</b>
<b>Total Capacity</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>
Tot Roll - Tot Cap	-97	-75	-44	-6	14	21	55	49	52	78	77	91	96	117	129	132
<b>(Tot Roll/Tot Cap)%</b>	<b>88%</b>	<b>91%</b>	<b>95%</b>	<b>99%</b>	<b>102%</b>	<b>102%</b>	<b>107%</b>	<b>106%</b>	<b>106%</b>	<b>109%</b>	<b>109%</b>	<b>111%</b>	<b>111%</b>	<b>114%</b>	<b>115%</b>	<b>116%</b>

School Roll Forecast  
 Charleston Academy  
 Beaulieu Primary

5144027	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	16	18	16	14	18	18	18	18	18	18	18	18	19	19	19	19
P 2	17	16	18	18	14	18	18	18	18	18	18	18	19	19	19	19
P 3	14	17	17	20	18	14	18	18	18	18	18	18	19	19	19	19
P 4	19	14	18	19	21	19	15	18	18	18	18	18	19	19	19	19
P 5	13	19	15	20	19	21	19	15	18	18	18	18	19	19	19	19
P 6	20	13	20	17	20	19	21	19	15	18	18	18	19	19	19	19
P 7	15	20	14	22	17	20	19	21	19	15	18	18	19	19	19	19
<b>Total Roll</b>	<b>114</b>	<b>117</b>	<b>118</b>	<b>130</b>	<b>127</b>	<b>129</b>	<b>128</b>	<b>127</b>	<b>124</b>	<b>123</b>	<b>126</b>	<b>126</b>	<b>133</b>	<b>133</b>	<b>133</b>	<b>133</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-36	-33	-32	-20	-23	-21	-22	-23	-26	-27	-24	-24	-17	-17	-17	-17
<b>(Tot Roll/Tot Cap)%</b>	<b>76%</b>	<b>78%</b>	<b>79%</b>	<b>87%</b>	<b>85%</b>	<b>86%</b>	<b>85%</b>	<b>85%</b>	<b>83%</b>	<b>82%</b>	<b>84%</b>	<b>84%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>



School Roll Forecast  
 Charleston Academy  
 Kinmylies Primary

5142229	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	44	42	58	48	54	57	58	59	61	62	64	65	66	67	68	69
P 2	59	46	44	61	50	57	58	59	61	62	64	65	66	67	68	69
P 3	34	61	48	47	63	53	58	59	61	62	64	65	66	67	68	69
P 4	34	36	63	51	49	66	54	59	61	62	64	65	66	67	68	69
P 5	43	36	38	66	53	51	67	56	61	62	64	65	66	67	68	69
P 6	52	45	38	41	68	55	53	69	57	62	64	65	66	67	68	69
P 7	36	54	47	41	43	70	57	54	70	58	64	65	66	67	68	69
<b>Total Roll</b>	<b>302</b>	<b>320</b>	<b>336</b>	<b>355</b>	<b>380</b>	<b>409</b>	<b>405</b>	<b>415</b>	<b>432</b>	<b>430</b>	<b>448</b>	<b>455</b>	<b>462</b>	<b>469</b>	<b>476</b>	<b>483</b>
<b>Total Capacity</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>
Tot Roll - Tot Cap	-31	-13	3	22	47	76	72	82	99	97	115	122	129	136	143	150
<b>(Tot Roll/Tot Cap)%</b>	<b>91%</b>	<b>96%</b>	<b>101%</b>	<b>107%</b>	<b>114%</b>	<b>123%</b>	<b>122%</b>	<b>125%</b>	<b>130%</b>	<b>129%</b>	<b>135%</b>	<b>137%</b>	<b>139%</b>	<b>141%</b>	<b>143%</b>	<b>145%</b>

School Roll Forecast  
 Charleston Academy  
 Kirkhill Primary

5142326	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	16	14	21	19	21	21	22	22	22	22	22	23	23	23	23	24
P 2	21	16	16	24	20	21	22	22	22	22	22	23	23	23	23	24
P 3	20	21	18	19	24	20	22	22	22	22	22	23	23	23	23	24
P 4	20	20	23	21	19	25	20	22	22	22	22	23	23	23	23	24
P 5	25	20	22	26	21	20	25	20	22	22	22	23	23	23	23	24
P 6	23	25	22	25	26	21	20	25	21	22	22	23	23	23	23	24
P 7	29	23	27	25	25	26	22	20	25	21	22	23	23	23	23	24
<b>Total Roll</b>	<b>154</b>	<b>139</b>	<b>149</b>	<b>159</b>	<b>156</b>	<b>154</b>	<b>153</b>	<b>153</b>	<b>156</b>	<b>153</b>	<b>154</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>168</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	4	-11	-1	9	6	4	3	3	6	3	4	11	11	11	11	18
<b>(Tot Roll/Tot Cap)%</b>	<b>103%</b>	<b>93%</b>	<b>99%</b>	<b>106%</b>	<b>104%</b>	<b>103%</b>	<b>102%</b>	<b>102%</b>	<b>104%</b>	<b>102%</b>	<b>103%</b>	<b>107%</b>	<b>107%</b>	<b>107%</b>	<b>107%</b>	<b>112%</b>

School Roll Forecast  
 Charleston Academy  
 Muirtown Primary

5143322	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	21	26	29	27	28	28	29	29	30	30	30	30	31	31	31	31
P 2	23	21	26	29	28	28	29	29	30	30	30	30	31	31	31	31
P 3	32	23	22	26	30	28	29	29	30	30	30	30	31	31	31	31
P 4	36	32	24	22	27	30	29	29	30	30	30	30	31	31	31	31
P 5	34	36	33	24	22	27	30	29	30	30	30	30	31	31	31	31
P 6	31	34	37	33	24	23	28	31	29	30	30	30	31	31	31	31
P 7	27	31	35	37	33	25	23	28	31	30	30	30	31	31	31	31
<b>Total Roll</b>	<b>204</b>	<b>203</b>	<b>206</b>	<b>198</b>	<b>192</b>	<b>189</b>	<b>197</b>	<b>204</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>217</b>	<b>217</b>	<b>217</b>	<b>217</b>
<b>Total Capacity</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>	<b>245</b>
Tot Roll - Tot Cap	-41	-42	-39	-47	-53	-56	-48	-41	-35	-35	-35	-35	-28	-28	-28	-28
<b>(Tot Roll/Tot Cap)%</b>	<b>83%</b>	<b>83%</b>	<b>84%</b>	<b>81%</b>	<b>78%</b>	<b>77%</b>	<b>80%</b>	<b>83%</b>	<b>86%</b>	<b>86%</b>	<b>86%</b>	<b>86%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>



