

**School Roll Forecast**

Wick High School

Wick High School

| 5139120                    | 2020/21    | 2021/22    | 2022/23     | 2023/24     | 2024/25     | 2025/26     | 2026/27     | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    |
|----------------------------|------------|------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1                        | 150        | 147        | 131         | 145         | 142         | 126         | 137         | 135        | 121        | 107        | 125        | 121        | 122        | 123        | 124        | 124        |
| S 2                        | 147        | 151        | 147         | 132         | 145         | 142         | 127         | 138        | 136        | 122        | 108        | 126        | 121        | 122        | 123        | 124        |
| S 3                        | 126        | 148        | 151         | 148         | 132         | 146         | 143         | 128        | 139        | 136        | 123        | 109        | 126        | 122        | 123        | 124        |
| S 4                        | 126        | 127        | 148         | 152         | 148         | 133         | 147         | 144        | 129        | 140        | 137        | 123        | 110        | 127        | 122        | 123        |
| S 5                        | 92         | 110        | 110         | 129         | 132         | 129         | 116         | 128        | 126        | 113        | 122        | 119        | 107        | 95         | 110        | 106        |
| S 6                        | 67         | 66         | 78          | 79          | 92          | 94          | 93          | 83         | 92         | 90         | 81         | 87         | 85         | 77         | 68         | 79         |
| <b>Total Roll</b>          | <b>708</b> | <b>749</b> | <b>765</b>  | <b>785</b>  | <b>791</b>  | <b>770</b>  | <b>763</b>  | <b>756</b> | <b>743</b> | <b>708</b> | <b>696</b> | <b>685</b> | <b>671</b> | <b>666</b> | <b>670</b> | <b>680</b> |
| <b>Total Capacity</b>      | <b>760</b> | <b>760</b> | <b>760</b>  | <b>760</b>  | <b>760</b>  | <b>760</b>  | <b>760</b>  | <b>760</b> | <b>760</b> | <b>760</b> | <b>760</b> | <b>760</b> | <b>760</b> | <b>760</b> | <b>760</b> | <b>760</b> |
| Tot Roll - Tot Cap         | -52        | -11        | 5           | 25          | 31          | 10          | 3           | -4         | -17        | -52        | -64        | -75        | -89        | -94        | -90        | -80        |
| <b>(Tot Roll/Tot Cap)%</b> | <b>93%</b> | <b>99%</b> | <b>101%</b> | <b>103%</b> | <b>104%</b> | <b>101%</b> | <b>100%</b> | <b>99%</b> | <b>98%</b> | <b>93%</b> | <b>92%</b> | <b>90%</b> | <b>88%</b> | <b>88%</b> | <b>88%</b> | <b>89%</b> |



**School Roll Forecast**

Wick High School

Canisbay Primary

| <b>5100224</b>             | <b>2020/21</b> | <b>2021/22</b> | <b>2022/23</b> | <b>2023/24</b> | <b>2024/25</b> | <b>2025/26</b> | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b> | <b>2030/31</b> | <b>2031/32</b> | <b>2032/33</b> | <b>2033/34</b> | <b>2034/35</b> | <b>2035/36</b> |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| P 1                        | 7              | 4              | 3              | 6              | 5              | 5              | 5              | 5              | 5              | 5              | 5              | 5              | 5              | 6              | 6              | 6              |
| P 2                        | 5              | 7              | 4              | 3              | 6              | 5              | 5              | 5              | 5              | 5              | 5              | 5              | 5              | 6              | 6              | 6              |
| P 3                        | 1              | 5              | 7              | 4              | 3              | 6              | 5              | 5              | 5              | 5              | 5              | 5              | 5              | 6              | 6              | 6              |
| P 4                        | 11             | 1              | 5              | 7              | 4              | 3              | 6              | 5              | 5              | 5              | 5              | 5              | 5              | 6              | 6              | 6              |
| P 5                        | 5              | 11             | 1              | 5              | 7              | 4              | 4              | 6              | 5              | 5              | 5              | 5              | 5              | 6              | 6              | 6              |
| P 6                        | 7              | 5              | 11             | 1              | 5              | 8              | 4              | 4              | 6              | 5              | 5              | 5              | 5              | 6              | 6              | 6              |
| P 7                        | 5              | 7              | 5              | 11             | 1              | 6              | 8              | 5              | 4              | 7              | 5              | 5              | 5              | 6              | 6              | 6              |
| <b>Total Roll</b>          | <b>41</b>      | <b>40</b>      | <b>36</b>      | <b>37</b>      | <b>31</b>      | <b>37</b>      | <b>37</b>      | <b>35</b>      | <b>35</b>      | <b>37</b>      | <b>35</b>      | <b>35</b>      | <b>35</b>      | <b>42</b>      | <b>42</b>      | <b>42</b>      |
| <b>Total Capacity</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      | <b>75</b>      |
| Tot Roll - Tot Cap         | -34            | -35            | -39            | -38            | -44            | -38            | -38            | -40            | -40            | -38            | -40            | -40            | -40            | -33            | -33            | -33            |
| <b>(Tot Roll/Tot Cap)%</b> | <b>55%</b>     | <b>53%</b>     | <b>48%</b>     | <b>49%</b>     | <b>41%</b>     | <b>49%</b>     | <b>49%</b>     | <b>47%</b>     | <b>47%</b>     | <b>49%</b>     | <b>47%</b>     | <b>47%</b>     | <b>47%</b>     | <b>56%</b>     | <b>56%</b>     | <b>56%</b>     |





**School Roll Forecast**

Wick High School

Lybster Primary

| 5100925                    | 2020/21    | 2021/22    | 2022/23    | 2023/24    | 2024/25    | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1                        | 11         | 10         | 9          | 5          | 8          | 8          | 9          | 9          | 9          | 9          | 9          | 9          | 9          | 10         | 10         | 10         |
| P 2                        | 9          | 11         | 10         | 9          | 5          | 8          | 9          | 9          | 9          | 9          | 9          | 9          | 9          | 10         | 10         | 10         |
| P 3                        | 8          | 9          | 11         | 10         | 9          | 5          | 9          | 9          | 9          | 9          | 9          | 9          | 9          | 10         | 10         | 10         |
| P 4                        | 15         | 8          | 9          | 11         | 10         | 10         | 5          | 9          | 9          | 9          | 9          | 9          | 9          | 10         | 10         | 10         |
| P 5                        | 9          | 15         | 8          | 9          | 12         | 10         | 10         | 5          | 9          | 9          | 9          | 9          | 9          | 10         | 10         | 10         |
| P 6                        | 17         | 9          | 15         | 8          | 10         | 12         | 11         | 10         | 6          | 9          | 9          | 9          | 9          | 10         | 10         | 10         |
| P 7                        | 15         | 17         | 9          | 15         | 9          | 10         | 12         | 11         | 10         | 6          | 9          | 9          | 9          | 10         | 10         | 10         |
| <b>Total Roll</b>          | <b>84</b>  | <b>79</b>  | <b>71</b>  | <b>67</b>  | <b>63</b>  | <b>63</b>  | <b>65</b>  | <b>62</b>  | <b>61</b>  | <b>60</b>  | <b>63</b>  | <b>63</b>  | <b>63</b>  | <b>70</b>  | <b>70</b>  | <b>70</b>  |
| <b>Total Capacity</b>      | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> | <b>125</b> |
| Tot Roll - Tot Cap         | -41        | -46        | -54        | -58        | -62        | -62        | -60        | -63        | -64        | -65        | -62        | -62        | -62        | -55        | -55        | -55        |
| <b>(Tot Roll/Tot Cap)%</b> | <b>67%</b> | <b>63%</b> | <b>57%</b> | <b>54%</b> | <b>50%</b> | <b>50%</b> | <b>52%</b> | <b>50%</b> | <b>49%</b> | <b>48%</b> | <b>50%</b> | <b>50%</b> | <b>50%</b> | <b>56%</b> | <b>56%</b> | <b>56%</b> |

School Roll Forecast  
Wick High School  
Newton Park Primary

| 1003496                    | 2020/21    | 2021/22    | 2022/23    | 2023/24    | 2024/25    | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1                        | 43         | 40         | 41         | 46         | 43         | 43         | 44         | 44         | 45         | 46         | 46         | 47         | 47         | 47         | 48         | 48         |
| P 2                        | 45         | 43         | 40         | 41         | 47         | 43         | 44         | 44         | 45         | 46         | 46         | 47         | 47         | 47         | 48         | 48         |
| P 3                        | 44         | 45         | 44         | 40         | 41         | 47         | 44         | 44         | 45         | 46         | 46         | 47         | 47         | 47         | 48         | 48         |
| P 4                        | 48         | 44         | 46         | 44         | 41         | 42         | 47         | 44         | 45         | 46         | 46         | 47         | 47         | 47         | 48         | 48         |
| P 5                        | 46         | 48         | 45         | 46         | 44         | 41         | 42         | 48         | 45         | 46         | 46         | 47         | 47         | 47         | 48         | 48         |
| P 6                        | 49         | 46         | 49         | 45         | 46         | 44         | 42         | 43         | 49         | 46         | 46         | 47         | 47         | 47         | 48         | 48         |
| P 7                        | 55         | 49         | 47         | 49         | 45         | 46         | 45         | 42         | 44         | 49         | 46         | 47         | 47         | 47         | 48         | 48         |
| <b>Total Roll</b>          | <b>330</b> | <b>315</b> | <b>312</b> | <b>311</b> | <b>307</b> | <b>306</b> | <b>308</b> | <b>309</b> | <b>318</b> | <b>325</b> | <b>322</b> | <b>329</b> | <b>329</b> | <b>329</b> | <b>336</b> | <b>336</b> |
| <b>Total Capacity</b>      | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> | <b>367</b> |
| Tot Roll - Tot Cap         | -37        | -52        | -55        | -56        | -60        | -61        | -59        | -58        | -49        | -42        | -45        | -38        | -38        | -38        | -31        | -31        |
| <b>(Tot Roll/Tot Cap)%</b> | <b>90%</b> | <b>86%</b> | <b>85%</b> | <b>85%</b> | <b>84%</b> | <b>83%</b> | <b>84%</b> | <b>84%</b> | <b>87%</b> | <b>89%</b> | <b>88%</b> | <b>90%</b> | <b>90%</b> | <b>90%</b> | <b>92%</b> | <b>92%</b> |





**School Roll Forecast**

Wick High School

Thrumster Primary

| 5101220                    | 2020/21    | 2021/22    | 2022/23    | 2023/24    | 2024/25    | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1                        | 4          | 5          | 3          | 3          | 4          | 4          | 4          | 5          | 5          | 5          | 5          | 5          | 5          | 6          | 6          | 6          |
| P 2                        | 1          | 4          | 5          | 3          | 4          | 4          | 4          | 5          | 5          | 5          | 5          | 5          | 5          | 6          | 6          | 6          |
| P 3                        | 7          | 1          | 4          | 5          | 4          | 4          | 4          | 5          | 5          | 5          | 5          | 5          | 5          | 6          | 6          | 6          |
| P 4                        | 4          | 7          | 1          | 4          | 5          | 4          | 4          | 5          | 5          | 5          | 5          | 5          | 5          | 6          | 6          | 6          |
| P 5                        | 6          | 4          | 7          | 1          | 5          | 5          | 4          | 4          | 5          | 5          | 5          | 5          | 5          | 6          | 6          | 6          |
| P 6                        | 5          | 6          | 4          | 7          | 2          | 5          | 6          | 4          | 4          | 5          | 5          | 5          | 5          | 6          | 6          | 6          |
| P 7                        | 7          | 5          | 6          | 4          | 8          | 2          | 5          | 6          | 4          | 4          | 5          | 5          | 5          | 6          | 6          | 6          |
| <b>Total Roll</b>          | <b>34</b>  | <b>32</b>  | <b>30</b>  | <b>27</b>  | <b>32</b>  | <b>28</b>  | <b>31</b>  | <b>34</b>  | <b>33</b>  | <b>34</b>  | <b>35</b>  | <b>35</b>  | <b>35</b>  | <b>42</b>  | <b>42</b>  | <b>42</b>  |
| <b>Total Capacity</b>      | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  | <b>50</b>  |
| Tot Roll - Tot Cap         | -16        | -18        | -20        | -23        | -18        | -22        | -19        | -16        | -17        | -16        | -15        | -15        | -15        | -8         | -8         | -8         |
| <b>(Tot Roll/Tot Cap)%</b> | <b>68%</b> | <b>64%</b> | <b>60%</b> | <b>54%</b> | <b>64%</b> | <b>56%</b> | <b>62%</b> | <b>68%</b> | <b>66%</b> | <b>68%</b> | <b>70%</b> | <b>70%</b> | <b>70%</b> | <b>84%</b> | <b>84%</b> | <b>84%</b> |

