

School Roll Forecast

Culloden Academy

Culloden Academy

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	230	194	219	226	226	241	260	223	254	246	260	274	283	293	302	312
S 2	208	234	199	227	234	234	247	267	229	261	252	265	280	289	299	308
S 3	199	212	240	207	235	242	241	254	273	236	267	258	271	285	295	304
S 4	184	203	218	248	215	242	248	247	260	279	242	273	264	277	291	301
S 5	161	164	182	197	223	194	216	221	220	231	248	215	242	234	245	258
S 6	142	119	122	137	148	166	144	160	163	163	171	182	159	177	172	180
Total Roll	1124	1126	1180	1242	1281	1319	1356	1372	1399	1416	1440	1467	1499	1555	1604	1663
Total Capacity	964	964	964	964	964	964	964	964	964	964	964	964	964	964	964	964
Tot Roll - Tot Cap	160	162	216	278	317	355	392	408	435	452	476	503	535	591	640	699
(Tot Roll/Tot Cap)%	117%	117%	122%	129%	133%	137%	141%	142%	145%	147%	149%	152%	155%	161%	166%	173%

School Roll Forecast

Culloden Academy

Ardersier Primary

5137624	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	9	12	18	13	17	18	18	18	18	18	18	18	18	19	19	19
P 2	20	9	14	19	14	18	18	18	18	18	18	18	18	19	19	19
P 3	15	20	10	15	20	15	18	18	18	18	18	18	18	19	19	19
P 4	23	15	21	11	16	21	15	18	18	18	18	18	18	19	19	19
P 5	12	23	16	22	12	17	21	15	18	18	18	18	18	19	19	19
P 6	20	12	24	17	23	13	17	21	15	18	18	18	18	19	19	19
P 7	13	20	13	25	18	24	13	17	21	15	18	18	18	19	19	19
Total Roll	112	111	116	122	120	126	120	125	126	123	126	126	126	133	133	133
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-13	-14	-9	-3	-5	1	-5	0	1	-2	1	1	1	8	8	8
(Tot Roll/Tot Cap)%	90%	89%	93%	98%	96%	101%	96%	100%	101%	98%	101%	101%	101%	106%	106%	106%

School Roll Forecast

Culloden Academy

Balloch Primary

5137721	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	22	28	23	27	31	33	36	38	40	42	45	46	48	49	51	53
P 2	29	23	29	26	29	33	36	38	40	42	45	46	48	49	51	53
P 3	20	30	24	32	29	32	36	38	40	42	45	46	48	49	51	53
P 4	26	21	31	27	34	31	34	38	40	42	45	46	48	49	51	53
P 5	26	27	22	34	29	37	33	36	40	42	45	46	48	49	51	53
P 6	38	27	28	25	36	32	39	36	39	42	45	46	48	49	51	53
P 7	38	39	28	31	27	39	34	41	38	41	45	46	48	49	51	53
Total Roll	199	195	185	202	215	237	248	265	277	293	315	322	336	343	357	371
Total Capacity	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278
Tot Roll - Tot Cap	-79	-83	-93	-76	-63	-41	-30	-13	-1	15	37	44	58	65	79	93
(Tot Roll/Tot Cap)%	72%	70%	67%	73%	77%	85%	89%	95%	100%	105%	113%	116%	121%	123%	128%	133%

School Roll Forecast

Culloden Academy

Cradlehall Primary

5143527	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	26	42	32	35	40	40	41	42	43	44	44	45	46	47	48	48
P 2	38	26	43	34	36	40	41	42	43	44	44	45	46	47	48	48
P 3	41	38	28	45	36	37	41	42	43	44	44	45	46	47	48	48
P 4	41	41	40	30	47	36	38	42	43	44	44	45	46	47	48	48
P 5	47	41	43	42	32	47	37	39	43	44	44	45	46	47	48	48
P 6	52	47	43	45	44	32	48	38	39	44	44	45	46	47	48	48
P 7	45	52	49	45	47	44	33	49	39	40	44	45	46	47	48	48
Total Roll	290	287	278	276	282	276	279	294	293	304	308	315	322	329	336	336
Total Capacity	340	340	340	340	340	340	340	340	340	340	340	340	340	340	340	340
Tot Roll - Tot Cap	-50	-53	-62	-64	-58	-64	-61	-46	-47	-36	-32	-25	-18	-11	-4	-4
(Tot Roll/Tot Cap)%	85%	84%	82%	81%	83%	81%	82%	86%	86%	89%	91%	93%	95%	97%	99%	99%

School Roll Forecast

Culloden Academy

Croy Primary

5138523	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	11	12	17	18	22	25	28	31	34	37	40	43	46	49	53	56
P 2	11	14	15	20	21	25	28	31	34	37	40	43	46	49	53	56
P 3	16	14	16	18	23	25	28	31	34	37	40	43	46	49	53	56
P 4	8	19	16	19	21	26	28	31	34	37	40	43	46	49	53	56
P 5	15	11	21	19	22	24	29	31	34	37	40	43	46	49	53	56
P 6	9	18	13	24	22	26	27	32	33	37	40	43	46	49	53	56
P 7	11	12	20	16	27	26	29	30	35	36	40	43	46	49	53	56
Total Roll	81	100	118	134	158	177	197	217	238	258	280	301	322	343	371	392
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-19	0	18	34	58	77	97	117	138	158	180	201	222	243	271	292
(Tot Roll/Tot Cap)%	81%	100%	118%	134%	158%	177%	197%	217%	238%	258%	280%	301%	322%	343%	371%	392%

School Roll Forecast
 Culloden Academy
 Duncan Forbes Primary

5143624	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	22	36	34	42	43	47	49	52	54	56	59	60	62	63	65	66
P 2	45	24	38	36	45	47	49	52	54	56	59	60	62	63	65	66
P 3	40	47	26	41	40	49	49	52	54	56	59	60	62	63	65	66
P 4	28	42	49	29	45	43	51	52	54	56	59	60	62	63	65	66
P 5	43	30	44	52	32	48	46	53	54	56	59	60	62	63	65	66
P 6	44	45	32	47	55	35	51	48	56	56	59	60	62	63	65	66
P 7	49	46	47	35	50	58	38	53	51	58	59	60	62	63	65	66
Total Roll	271	270	270	282	310	327	333	362	377	394	413	420	434	441	455	462
Total Capacity	339	339	339	339	339	339	339	339	339	339	339	339	339	339	339	339
Tot Roll - Tot Cap	-68	-69	-69	-57	-29	-12	-6	23	38	55	74	81	95	102	116	123
(Tot Roll/Tot Cap)%	80%	80%	80%	83%	91%	96%	98%	107%	111%	116%	122%	124%	128%	130%	134%	136%

School Roll Forecast

Culloden Academy

Smithton Primary

5141621	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	54	45	41	48	47	48	49	51	53	55	56	58	60	62	65	67
P 2	51	55	46	42	49	48	49	51	53	55	56	58	60	62	65	67
P 3	59	52	56	47	43	50	49	51	53	55	56	58	60	62	65	67
P 4	50	60	53	57	48	44	52	51	53	55	56	58	60	62	65	67
P 5	63	51	61	54	58	49	46	53	53	55	56	58	60	62	65	67
P 6	38	64	52	62	55	59	51	48	55	55	56	58	60	62	65	67
P 7	31	39	65	53	63	56	61	52	49	57	56	58	60	62	65	67
Total Roll	346	366	374	363	363	354	357	357	369	387	392	406	420	434	455	469
Total Capacity	362	362	362	362	362	362	362	362	362	362	362	362	362	362	362	362
Tot Roll - Tot Cap	-16	4	12	1	1	-8	-5	-5	7	25	30	44	58	72	93	107
(Tot Roll/Tot Cap)%	96%	101%	103%	100%	100%	98%	99%	99%	102%	107%	108%	112%	116%	120%	126%	130%