

## Summary

Existing			
	No of bays	Projected income at £500 per bay	Projected income at £300 per bay
<b>Tougal</b>	22	£11,000.00	£6,600.00
New areas			
	No of bays	Projected income at £500 per bay	Projected income at £300 per bay
<b>Tougal</b>	53	£26,500.00	£15,900.00
Total (existing and new)			
	No of bays	Projected income at £500 per bay	Projected income at £300 per bay
<b>Total</b>	75	£37,500.00	£22,500.00

Highland Council consultation stated ave. income per bay in the Highlands was between £500-£1000 (we have used £500 and for worst case scenario, a low figure of £300 per bay)  
 Association of British Parking guidelines states parking bays should be 2.4 X 4.8m for cars and 3 X 6.6m for disabled (could not find motorhome size, West Bay larger bays are 2.5m X6m)

## Expected Costs

Car park expenditure		Cost per annum £	
Wages and other costs for employing a seasonal area Ranger(s)/parking attendant		£20,000.00	Estimate
Car park maintenance		£2,000.00	Estimate
Parking machine costs		£750.00	Estimate
Signage		£500.00	Estimate
Publicity		£500.00	Estimate
Path maintenance		£2,000.00	Estimate
	<b>Total Costs</b>	<b>£25,750.00</b>	

Tougal toilet costs		
Cleaning Labour	10.5hr PW £378 PM (Arisaig figure)	£4,536.00
Tissue	10 X £39	£390.00
Sanitiser	12 X £14	£168.00
Floor cleaner	10 X £12	£120.00
Hygiene spray	10 X £3	£30.00
Bags	10 X £3	£30.00
Maintenance		£2,000.00
Electricity		£200.00
Water		£1,000.00
Septic tank pump		£300.00
Insurance		£400.00
	<b>Total toilet costs</b>	<b>£9,174.00</b>

Costs are a combination of costs provided by Arisaig Community Trust and from our own experience of running Traigh Toilets.

Projected profit/loss Tougal only	Income (at £500 per bay)	Expenditure	Profit/loss
Parking charge income Tougal	£37,500.00		
Car park expenditure		£25,750.00	
Tougal toilet expenditure		£9,174.00	
	<b>£37,500.00</b>	<b>£34,924.00</b>	<b>2576</b>

NB If parking bays return £300 pa.(£22500) we would not be able to employ a ranger or would need to reduce hours.

Tougal Car Park			
Existing car park area	Existing area	Area for access	Available parking area
	600m <sup>2</sup>	300m <sup>2</sup>	300m <sup>2</sup>
Parking bays		Bay size	Area
Motorhomes	5	(3 X 6.6m) 19.8m <sup>2</sup>	99m <sup>2</sup>
Cars	17	(2.4 X 4.8m) 11.52m <sup>2</sup>	201m <sup>2</sup>
<b>Total No of bays existing car pa</b>	<b>22</b>		

Income from existing car park	
Income per bay at	Income £ pa
£500	£11,000.00
£300	£6,600.00

New car park area	New area	Area for access	Available parking area
	1220m <sup>2</sup>	600m <sup>2</sup>	620m <sup>2</sup>
Parking bays		Bay size	Area
No MH in new area			
Cars	53	(2.4 X 4.8m) 11.52m <sup>2</sup>	620m <sup>2</sup>
<b>Total No of bays new area</b>	<b>53</b>		
Number of bays			
Existing area	22		
New area	53		
<b>Total</b>	<b>75</b>		
Income per bay at	Income £ per annum		
£500	£37,500.00		
£300	£22,500.00		

Income from new area	
Income per bay at	Income £ pa
£500	£26,500.00
£300	£15,900.00

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