

School Roll
Forecast
Charleston Academy
Charleston Academy

5139120	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
S 1	140	140	151	161	157	149	181	147	160	186	158	172	175	177	179	181
S 2	139	142	143	156	163	159	151	182	148	161	187	159	174	176	178	180
S 3	136	141	145	147	159	165	161	152	184	150	163	189	160	175	177	179
S 4	142	138	144	150	150	161	167	162	154	185	151	164	190	161	176	178
S 5	110	125	122	129	132	132	141	146	142	135	162	132	143	166	141	154
S 6	77	80	92	92	94	96	95	101	105	102	97	116	95	103	119	101
Total Roll	744	766	797	835	855	862	896	890	893	919	918	932	937	958	970	973
Total Capacity	841	841	841	841	841	841	841	841	841	841	841	841	841	841	841	841
Tot Roll - Tot Cap	-97	-75	-44	-6	14	21	55	49	52	78	77	91	96	117	129	132
(Tot Roll/Tot Cap)%	88%	91%	95%	99%	102%	102%	107%	106%	106%	109%	109%	111%	111%	114%	115%	116%

School Roll Forecast
 Charleston Academy
 Beaulieu Primary

5144027	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	16	18	16	14	18	18	18	18	18	18	18	18	19	19	19	19
P 2	17	16	18	18	14	18	18	18	18	18	18	18	19	19	19	19
P 3	14	17	17	20	18	14	18	18	18	18	18	18	19	19	19	19
P 4	19	14	18	19	21	19	15	18	18	18	18	18	19	19	19	19
P 5	13	19	15	20	19	21	19	15	18	18	18	18	19	19	19	19
P 6	20	13	20	17	20	19	21	19	15	18	18	18	19	19	19	19
P 7	15	20	14	22	17	20	19	21	19	15	18	18	19	19	19	19
Total Roll	114	117	118	130	127	129	128	127	124	123	126	126	133	133	133	133
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-36	-33	-32	-20	-23	-21	-22	-23	-26	-27	-24	-24	-17	-17	-17	-17
(Tot Roll/Tot Cap)%	76%	78%	79%	87%	85%	86%	85%	85%	83%	82%	84%	84%	89%	89%	89%	89%

School Roll Forecast
 Charleston Academy
 Kinmylies Primary

5142229	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	44	42	58	48	54	57	58	59	61	62	64	65	66	67	68	69
P 2	59	46	44	61	50	57	58	59	61	62	64	65	66	67	68	69
P 3	34	61	48	47	63	53	58	59	61	62	64	65	66	67	68	69
P 4	34	36	63	51	49	66	54	59	61	62	64	65	66	67	68	69
P 5	43	36	38	66	53	51	67	56	61	62	64	65	66	67	68	69
P 6	52	45	38	41	68	55	53	69	57	62	64	65	66	67	68	69
P 7	36	54	47	41	43	70	57	54	70	58	64	65	66	67	68	69
Total Roll	302	320	336	355	380	409	405	415	432	430	448	455	462	469	476	483
Total Capacity	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333
Tot Roll - Tot Cap	-31	-13	3	22	47	76	72	82	99	97	115	122	129	136	143	150
(Tot Roll/Tot Cap)%	91%	96%	101%	107%	114%	123%	122%	125%	130%	129%	135%	137%	139%	141%	143%	145%

School Roll Forecast
 Charleston Academy
 Kirkhill Primary

5142326	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	16	14	21	19	21	21	22	22	22	22	22	23	23	23	23	24
P 2	21	16	16	24	20	21	22	22	22	22	22	23	23	23	23	24
P 3	20	21	18	19	24	20	22	22	22	22	22	23	23	23	23	24
P 4	20	20	23	21	19	25	20	22	22	22	22	23	23	23	23	24
P 5	25	20	22	26	21	20	25	20	22	22	22	23	23	23	23	24
P 6	23	25	22	25	26	21	20	25	21	22	22	23	23	23	23	24
P 7	29	23	27	25	25	26	22	20	25	21	22	23	23	23	23	24
Total Roll	154	139	149	159	156	154	153	153	156	153	154	161	161	161	161	168
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	4	-11	-1	9	6	4	3	3	6	3	4	11	11	11	11	18
(Tot Roll/Tot Cap)%	103%	93%	99%	106%	104%	103%	102%	102%	104%	102%	103%	107%	107%	107%	107%	112%

School Roll Forecast
 Charleston Academy
 Muirtown Primary

5143322	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
P 1	21	26	29	27	28	28	29	29	30	30	30	30	31	31	31	31
P 2	23	21	26	29	28	28	29	29	30	30	30	30	31	31	31	31
P 3	32	23	22	26	30	28	29	29	30	30	30	30	31	31	31	31
P 4	36	32	24	22	27	30	29	29	30	30	30	30	31	31	31	31
P 5	34	36	33	24	22	27	30	29	30	30	30	30	31	31	31	31
P 6	31	34	37	33	24	23	28	31	29	30	30	30	31	31	31	31
P 7	27	31	35	37	33	25	23	28	31	30	30	30	31	31	31	31
Total Roll	204	203	206	198	192	189	197	204	210	210	210	210	217	217	217	217
Total Capacity	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215
Tot Roll - Tot Cap	-11	-12	-9	-17	-23	-26	-18	-11	-5	-5	-5	-5	2	2	2	2
(Tot Roll/Tot Cap)%	95%	94%	96%	92%	89%	88%	92%	95%	98%	98%	98%	98%	101%	101%	101%	101%

