

School Roll
Forecast
Thurso High School
Thurso High School

5139120	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
S 1	144	128	128	126	132	115	124	123	106	115	119	114	115	115	116	117
S 2	148	144	129	128	127	132	115	125	123	107	115	119	115	115	116	116
S 3	137	148	145	129	128	127	132	115	125	123	107	115	120	115	116	116
S 4	130	137	149	145	129	129	127	133	116	125	124	107	116	120	115	116
S 5	105	109	115	125	122	109	108	107	111	97	105	104	90	97	101	97
S 6	83	79	82	86	94	91	81	81	80	83	73	79	78	68	73	75
Total Roll	747	745	748	739	732	703	687	684	661	650	643	638	634	630	637	637
Total Capacity	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079
Tot Roll - Tot Cap	-332	-334	-331	-340	-347	-376	-392	-395	-418	-429	-436	-441	-445	-449	-442	-442
(Tot Roll/Tot Cap)%	69%	69%	69%	68%	68%	65%	64%	63%	61%	60%	60%	59%	59%	58%	59%	59%

School Roll Forecast
 Thurso High School
 Castletown Primary

5100321	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	7	5	10	8	8	8	8	8	8	8	8	9	9	9	9	9
P 2	13	7	5	10	8	8	8	8	8	8	8	9	9	9	9	9
P 3	11	13	7	5	10	8	8	8	8	8	8	9	9	9	9	9
P 4	17	11	13	7	5	10	8	8	8	8	8	9	9	9	9	9
P 5	9	17	11	13	7	5	10	9	8	8	8	9	9	9	9	9
P 6	16	9	17	11	13	8	5	10	9	8	8	9	9	9	9	9
P 7	14	16	9	17	11	14	8	6	11	9	8	9	9	9	9	9
Total Roll	87	78	72	71	62	61	55	57	60	57	56	63	63	63	63	63
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-101	-110	-116	-117	-126	-127	-133	-131	-128	-131	-132	-125	-125	-125	-125	-125
(Tot Roll/Tot Cap)%	46%	41%	38%	38%	33%	32%	29%	30%	32%	30%	30%	34%	34%	34%	34%	34%

School Roll Forecast

Thurso High School

Reay Primary

5101123	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	6	3	8	5	5	5	5	5	5	5	5	5	5	6	6	6
P 2	7	6	3	8	5	5	5	5	5	5	5	5	5	6	6	6
P 3	5	7	6	3	8	5	5	5	5	5	5	5	5	6	6	6
P 4	3	5	7	6	3	8	5	5	5	5	5	5	5	6	6	6
P 5	5	3	5	7	6	3	8	5	5	5	5	5	5	6	6	6
P 6	8	5	3	5	7	6	3	8	5	5	5	5	5	6	6	6
P 7	6	8	5	3	5	7	6	3	8	5	5	5	5	6	6	6
Total Roll	40	37	37	37	39	39	37	36	38	35	35	35	35	42	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-35	-38	-38	-38	-36	-36	-38	-39	-37	-40	-40	-40	-40	-33	-33	-33
(Tot Roll/Tot Cap)%	53%	49%	49%	49%	52%	52%	49%	48%	51%	47%	47%	47%	47%	56%	56%	56%