

School Roll  
Forecast  
Charleston Academy  
Charleston Academy

5139120	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
S 1	128	143	161	146	143	177	138	158	174	147	168	168	170	171	173	175
S 2	134	130	146	164	148	146	179	140	160	175	148	169	169	171	173	175
S 3	138	136	133	148	166	150	147	180	141	161	177	149	170	170	172	174
S 4	133	140	139	135	150	168	152	149	182	143	163	178	151	171	171	173
S 5	129	114	120	119	116	128	143	129	126	154	121	137	150	127	144	144
S 6	77	99	87	92	91	89	97	108	97	96	116	91	104	113	96	109
<b>Total Roll</b>	<b>739</b>	<b>762</b>	<b>786</b>	<b>804</b>	<b>814</b>	<b>858</b>	<b>856</b>	<b>864</b>	<b>880</b>	<b>876</b>	<b>893</b>	<b>892</b>	<b>914</b>	<b>923</b>	<b>929</b>	<b>950</b>
<b>Total Capacity</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>
Tot Roll - Tot Cap	-102	-79	-55	-37	-27	17	15	23	39	35	52	51	73	82	88	109
<b>(Tot Roll/Tot Cap)%</b>	<b>88%</b>	<b>91%</b>	<b>93%</b>	<b>96%</b>	<b>97%</b>	<b>102%</b>	<b>102%</b>	<b>103%</b>	<b>105%</b>	<b>104%</b>	<b>106%</b>	<b>106%</b>	<b>109%</b>	<b>110%</b>	<b>110%</b>	<b>113%</b>

School Roll Forecast  
 Charleston Academy  
 Beaulieu Primary

5144027	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	26	16	12	18	17	18	19	20	21	21	22	23	23	23	24	24
P 2	16	26	17	13	18	18	19	20	21	21	22	23	23	23	24	24
P 3	16	16	27	18	13	20	19	20	21	21	22	23	23	23	24	24
P 4	13	16	17	28	19	15	21	20	21	21	22	23	23	23	24	24
P 5	22	13	17	18	29	20	15	21	21	21	22	23	23	23	24	24
P 6	14	22	14	18	19	30	21	16	22	21	22	23	23	23	24	24
P 7	19	14	23	15	19	20	31	22	17	23	22	23	23	23	24	24
<b>Total Roll</b>	<b>126</b>	<b>123</b>	<b>127</b>	<b>128</b>	<b>134</b>	<b>141</b>	<b>145</b>	<b>139</b>	<b>144</b>	<b>149</b>	<b>154</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>168</b>	<b>168</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-24	-27	-23	-22	-16	-9	-5	-11	-6	-1	4	11	11	11	18	18
<b>(Tot Roll/Tot Cap)%</b>	<b>84%</b>	<b>82%</b>	<b>85%</b>	<b>85%</b>	<b>89%</b>	<b>94%</b>	<b>97%</b>	<b>93%</b>	<b>96%</b>	<b>99%</b>	<b>103%</b>	<b>107%</b>	<b>107%</b>	<b>107%</b>	<b>112%</b>	<b>112%</b>



School Roll Forecast  
 Charleston Academy  
 Kinmylies Primary

5142229	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	42	57	47	61	57	58	59	60	61	62	63	64	65	66	67	68
P 2	41	45	59	48	61	58	59	60	61	62	63	64	65	66	67	68
P 3	58	44	47	60	49	62	59	60	61	62	63	64	65	66	67	68
P 4	38	61	46	48	61	50	63	60	61	62	63	64	65	66	67	68
P 5	36	41	63	47	49	62	51	65	61	62	63	64	65	66	67	68
P 6	45	39	43	64	48	50	63	52	66	62	63	64	65	66	67	68
P 7	52	48	41	44	65	49	51	64	53	67	63	64	65	66	67	68
<b>Total Roll</b>	<b>312</b>	<b>335</b>	<b>346</b>	<b>372</b>	<b>390</b>	<b>389</b>	<b>405</b>	<b>421</b>	<b>424</b>	<b>439</b>	<b>441</b>	<b>448</b>	<b>455</b>	<b>462</b>	<b>469</b>	<b>476</b>
<b>Total Capacity</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>	<b>333</b>
Tot Roll - Tot Cap	-21	2	13	39	57	56	72	88	91	106	108	115	122	129	136	143
<b>(Tot Roll/Tot Cap)%</b>	<b>94%</b>	<b>101%</b>	<b>104%</b>	<b>112%</b>	<b>117%</b>	<b>117%</b>	<b>122%</b>	<b>126%</b>	<b>127%</b>	<b>132%</b>	<b>132%</b>	<b>135%</b>	<b>137%</b>	<b>139%</b>	<b>141%</b>	<b>143%</b>



School Roll Forecast  
 Charleston Academy  
 Muirtown Primary

5143322	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	28	29	27	29	29	29	29	29	29	30	30	30	30	30	31	31
P 2	20	28	29	27	29	29	29	29	29	30	30	30	30	30	31	31
P 3	23	20	29	29	28	29	29	29	29	30	30	30	30	30	31	31
P 4	32	23	21	29	29	28	29	29	29	30	30	30	30	30	31	31
P 5	35	32	24	21	29	30	28	30	29	30	30	30	30	30	31	31
P 6	34	35	33	24	21	29	30	28	30	30	30	30	30	30	31	31
P 7	28	34	36	33	24	21	30	30	28	30	30	30	30	30	31	31
<b>Total Roll</b>	<b>200</b>	<b>201</b>	<b>199</b>	<b>192</b>	<b>189</b>	<b>195</b>	<b>204</b>	<b>204</b>	<b>203</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>217</b>	<b>217</b>
<b>Total Capacity</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>
Tot Roll - Tot Cap	-15	-14	-16	-23	-26	-20	-11	-11	-12	-5	-5	-5	-5	-5	2	2
<b>(Tot Roll/Tot Cap)%</b>	<b>93%</b>	<b>93%</b>	<b>93%</b>	<b>89%</b>	<b>88%</b>	<b>91%</b>	<b>95%</b>	<b>95%</b>	<b>94%</b>	<b>98%</b>	<b>98%</b>	<b>98%</b>	<b>98%</b>	<b>98%</b>	<b>101%</b>	<b>101%</b>



