

School Roll
Forecast
Wick High School
Wick High School

| 5139120 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 |
|----------------------------|------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1 | 145 | 131 | 139 | 139 | 123 | 133 | 132 | 111 | 110 | 126 | 121 | 121 | 122 | 122 | 123 | 124 |
| S 2 | 150 | 146 | 131 | 139 | 140 | 123 | 134 | 133 | 112 | 110 | 126 | 122 | 121 | 122 | 123 | 124 |
| S 3 | 148 | 151 | 146 | 132 | 140 | 140 | 124 | 135 | 133 | 112 | 111 | 127 | 122 | 122 | 123 | 123 |
| S 4 | 132 | 149 | 151 | 147 | 132 | 140 | 141 | 125 | 135 | 134 | 113 | 111 | 127 | 123 | 122 | 123 |
| S 5 | 106 | 111 | 125 | 127 | 123 | 111 | 118 | 119 | 105 | 114 | 113 | 95 | 94 | 107 | 103 | 103 |
| S 6 | 62 | 80 | 83 | 94 | 95 | 93 | 84 | 89 | 89 | 79 | 86 | 85 | 71 | 70 | 80 | 77 |
| Total Roll | 743 | 768 | 775 | 778 | 753 | 740 | 733 | 712 | 684 | 675 | 670 | 661 | 657 | 666 | 674 | 674 |
| Total Capacity | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 | 760 |
| Tot Roll - Tot Cap | -17 | 8 | 15 | 18 | -7 | -20 | -27 | -48 | -76 | -85 | -90 | -99 | -103 | -94 | -86 | -86 |
| (Tot Roll/Tot Cap)% | 98% | 101% | 102% | 102% | 99% | 97% | 96% | 94% | 90% | 89% | 88% | 87% | 86% | 88% | 89% | 89% |

School Roll Forecast

Wick High School

Lybster Primary

| 5100925 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 13 | 11 | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 |
| P 2 | 10 | 13 | 11 | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 |
| P 3 | 9 | 10 | 13 | 12 | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 |
| P 4 | 7 | 9 | 10 | 13 | 12 | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 |
| P 5 | 17 | 7 | 9 | 10 | 13 | 12 | 6 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 |
| P 6 | 8 | 17 | 7 | 9 | 10 | 13 | 12 | 6 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 |
| P 7 | 16 | 8 | 17 | 7 | 9 | 10 | 14 | 12 | 6 | 9 | 9 | 9 | 10 | 10 | 10 | 10 |
| Total Roll | 80 | 75 | 73 | 66 | 68 | 68 | 68 | 63 | 60 | 63 | 63 | 63 | 70 | 70 | 70 | 70 |
| Total Capacity | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Tot Roll - Tot Cap | -45 | -50 | -52 | -59 | -57 | -57 | -57 | -62 | -65 | -62 | -62 | -62 | -55 | -55 | -55 | -55 |
| (Tot Roll/Tot Cap)% | 64% | 60% | 58% | 53% | 54% | 54% | 54% | 50% | 48% | 50% | 50% | 50% | 56% | 56% | 56% | 56% |

School Roll Forecast
Wick High School
Newton Park Primary

| 1003496 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 31 | 41 | 45 | 42 | 43 | 44 | 44 | 45 | 46 | 46 | 47 | 47 | 47 | 48 | 48 | 48 |
| P 2 | 46 | 31 | 41 | 45 | 42 | 44 | 44 | 45 | 46 | 46 | 47 | 47 | 47 | 48 | 48 | 48 |
| P 3 | 45 | 46 | 32 | 42 | 46 | 43 | 44 | 45 | 46 | 46 | 47 | 47 | 47 | 48 | 48 | 48 |
| P 4 | 47 | 45 | 47 | 32 | 42 | 46 | 43 | 45 | 46 | 46 | 47 | 47 | 47 | 48 | 48 | 48 |
| P 5 | 48 | 47 | 46 | 47 | 32 | 42 | 47 | 44 | 46 | 46 | 47 | 47 | 47 | 48 | 48 | 48 |
| P 6 | 48 | 48 | 48 | 46 | 47 | 33 | 43 | 47 | 45 | 46 | 47 | 47 | 47 | 48 | 48 | 48 |
| P 7 | 49 | 48 | 49 | 48 | 46 | 48 | 33 | 44 | 48 | 45 | 47 | 47 | 47 | 48 | 48 | 48 |
| Total Roll | 314 | 306 | 308 | 302 | 298 | 300 | 298 | 315 | 323 | 321 | 329 | 329 | 329 | 336 | 336 | 336 |
| Total Capacity | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 |
| Tot Roll - Tot Cap | -53 | -61 | -59 | -65 | -69 | -67 | -69 | -52 | -44 | -46 | -38 | -38 | -38 | -31 | -31 | -31 |
| (Tot Roll/Tot Cap)% | 86% | 83% | 84% | 82% | 81% | 82% | 81% | 86% | 88% | 87% | 90% | 90% | 90% | 92% | 92% | 92% |