

School Roll  
Forecast  
Golspie High School  
Golspie High School

5139120	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
S 1	52	45	38	47	43	50	36	39	42	36	37	39	39	39	40	40
S 2	46	52	45	38	47	43	50	36	39	42	36	37	39	39	39	40
S 3	46	46	53	45	39	47	43	50	37	39	42	36	37	39	39	40
S 4	39	46	47	53	46	39	47	43	50	37	39	42	36	38	39	39
S 5	39	33	39	39	44	38	33	40	36	42	31	33	36	31	32	33
S 6	21	29	25	29	30	33	29	25	30	27	32	23	25	27	23	24
<b>Total Roll</b>	<b>243</b>	<b>251</b>	<b>247</b>	<b>251</b>	<b>249</b>	<b>250</b>	<b>238</b>	<b>233</b>	<b>234</b>	<b>223</b>	<b>217</b>	<b>210</b>	<b>212</b>	<b>213</b>	<b>212</b>	<b>216</b>
<b>Total Capacity</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>607</b>
Tot Roll - Tot Cap	-364	-356	-360	-356	-358	-357	-369	-374	-373	-384	-390	-397	-395	-394	-395	-391
<b>(Tot Roll/Tot Cap)%</b>	<b>40%</b>	<b>41%</b>	<b>41%</b>	<b>41%</b>	<b>41%</b>	<b>41%</b>	<b>39%</b>	<b>38%</b>	<b>39%</b>	<b>37%</b>	<b>36%</b>	<b>35%</b>	<b>35%</b>	<b>35%</b>	<b>35%</b>	<b>36%</b>

**School Roll Forecast**

Golspie High School

Brora Primary

5110726	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	13	9	14	11	12	12	12	12	12	12	12	12	13	13	13	13
P 2	10	13	10	14	11	12	12	12	12	12	12	12	13	13	13	13
P 3	14	10	13	10	15	11	12	12	12	12	12	12	13	13	13	13
P 4	8	14	10	13	10	15	11	12	12	12	12	12	13	13	13	13
P 5	14	8	14	10	13	10	15	11	12	12	12	12	13	13	13	13
P 6	15	14	8	14	10	14	10	15	12	12	12	12	13	13	13	13
P 7	15	15	14	8	14	11	14	10	15	12	12	12	13	13	13	13
<b>Total Roll</b>	<b>89</b>	<b>83</b>	<b>83</b>	<b>80</b>	<b>85</b>	<b>85</b>	<b>86</b>	<b>84</b>	<b>87</b>	<b>84</b>	<b>84</b>	<b>84</b>	<b>91</b>	<b>91</b>	<b>91</b>	<b>91</b>
<b>Total Capacity</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>
Tot Roll - Tot Cap	-129	-135	-135	-138	-133	-133	-132	-134	-131	-134	-134	-134	-127	-127	-127	-127
<b>(Tot Roll/Tot Cap)%</b>	<b>41%</b>	<b>38%</b>	<b>38%</b>	<b>37%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>40%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>42%</b>	<b>42%</b>	<b>42%</b>	<b>42%</b>









