

School Roll  
Forecast  
Invergordon Academy  
Invergordon Academy

5139120	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
S 1	73	68	69	63	59	66	51	55	73	70	64	70	71	72	72	73
S 2	73	73	69	70	64	60	67	51	56	73	71	64	71	71	72	73
S 3	66	73	74	70	71	64	60	67	52	56	74	71	65	71	72	72
S 4	70	66	74	74	70	72	65	61	68	52	56	74	72	65	72	72
S 5	51	59	56	63	63	60	60	55	51	57	44	48	62	60	55	60
S 6	23	38	44	43	47	48	45	45	41	39	43	33	36	47	45	41
<b>Total Roll</b>	<b>356</b>	<b>377</b>	<b>386</b>	<b>383</b>	<b>374</b>	<b>370</b>	<b>348</b>	<b>334</b>	<b>341</b>	<b>347</b>	<b>352</b>	<b>360</b>	<b>377</b>	<b>386</b>	<b>388</b>	<b>391</b>
<b>Total Capacity</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>
Tot Roll - Tot Cap	-190	-169	-160	-163	-172	-176	-198	-212	-205	-199	-194	-186	-169	-160	-158	-155
<b>(Tot Roll/Tot Cap)%</b>	<b>65%</b>	<b>69%</b>	<b>71%</b>	<b>70%</b>	<b>68%</b>	<b>68%</b>	<b>64%</b>	<b>61%</b>	<b>62%</b>	<b>64%</b>	<b>64%</b>	<b>66%</b>	<b>69%</b>	<b>71%</b>	<b>71%</b>	<b>72%</b>

**School Roll Forecast**  
 Invergordon Academy  
 Milton Primary

5120624	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	8	12	12	10	12	12	12	12	12	12	12	12	13	13	13	13
P 2	6	8	12	13	10	12	12	12	12	12	12	12	13	13	13	13
P 3	11	6	8	12	13	11	12	12	12	12	12	12	13	13	13	13
P 4	8	11	6	8	12	13	11	12	12	12	12	12	13	13	13	13
P 5	12	8	11	6	8	12	13	11	12	12	12	12	13	13	13	13
P 6	10	12	8	11	6	9	12	13	11	12	12	12	13	13	13	13
P 7	7	10	12	8	11	7	9	12	13	11	12	12	13	13	13	13
<b>Total Roll</b>	<b>62</b>	<b>67</b>	<b>69</b>	<b>68</b>	<b>72</b>	<b>76</b>	<b>81</b>	<b>84</b>	<b>84</b>	<b>83</b>	<b>84</b>	<b>84</b>	<b>91</b>	<b>91</b>	<b>91</b>	<b>91</b>
<b>Total Capacity</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Tot Roll - Tot Cap	-63	-58	-56	-57	-53	-49	-44	-41	-41	-42	-41	-41	-34	-34	-34	-34
<b>(Tot Roll/Tot Cap)%</b>	<b>50%</b>	<b>54%</b>	<b>55%</b>	<b>54%</b>	<b>58%</b>	<b>61%</b>	<b>65%</b>	<b>67%</b>	<b>67%</b>	<b>66%</b>	<b>67%</b>	<b>67%</b>	<b>73%</b>	<b>73%</b>	<b>73%</b>	<b>73%</b>





**School Roll Forecast**  
 Invergordon Academy  
 South Lodge Primary

5115620	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	18	25	22	19	22	22	23	23	23	23	23	23	24	24	24	25
P 2	17	18	25	22	20	22	23	23	23	23	23	23	24	24	24	25
P 3	21	17	18	25	22	20	23	23	23	23	23	23	24	24	24	25
P 4	22	21	17	18	25	22	20	23	23	23	23	23	24	24	24	25
P 5	22	22	21	17	19	25	22	20	23	23	23	23	24	24	24	25
P 6	20	22	22	21	18	19	25	23	20	23	23	23	24	24	24	25
P 7	28	20	22	22	22	18	19	26	23	20	23	23	24	24	24	25
<b>Total Roll</b>	<b>148</b>	<b>145</b>	<b>147</b>	<b>144</b>	<b>148</b>	<b>148</b>	<b>155</b>	<b>161</b>	<b>158</b>	<b>158</b>	<b>161</b>	<b>161</b>	<b>168</b>	<b>168</b>	<b>168</b>	<b>175</b>
<b>Total Capacity</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>	<b>231</b>
Tot Roll - Tot Cap	-83	-86	-84	-87	-83	-83	-76	-70	-73	-73	-70	-70	-63	-63	-63	-56
<b>(Tot Roll/Tot Cap)%</b>	<b>64%</b>	<b>63%</b>	<b>64%</b>	<b>62%</b>	<b>64%</b>	<b>64%</b>	<b>67%</b>	<b>70%</b>	<b>68%</b>	<b>68%</b>	<b>70%</b>	<b>70%</b>	<b>73%</b>	<b>73%</b>	<b>73%</b>	<b>76%</b>