

School Roll
Forecast
Kilchuimen Academy
Kilchuimen Academy

5139120	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
S 1	7	7	12	12	11	7	6	7	8	5	7	7	7	7	8	8
S 2	11	7	7	12	12	12	7	6	7	8	5	8	7	7	8	8
S 3	11	11	7	7	12	12	12	8	6	7	8	5	8	7	7	8
S 4	12	11	11	7	7	12	12	12	8	6	7	8	6	8	7	8
S 5	13	10	10	10	6	6	10	10	10	6	5	6	7	5	6	6
S 6	7	10	8	7	7	5	5	8	7	7	5	4	5	5	4	5
Total Roll	61	56	55	55	55	54	52	51	46	39	37	38	40	39	40	43
Total Capacity	128	128	128	128	128	128	128	128	128	128	128	128	128	128	128	128
Tot Roll - Tot Cap	-67	-72	-73	-73	-73	-74	-76	-77	-82	-89	-91	-90	-88	-89	-88	-85
(Tot Roll/Tot Cap)%	48%	44%	43%	43%	43%	42%	41%	40%	36%	30%	29%	30%	31%	30%	31%	34%

