

School Roll  
Forecast  
Kingussie High School  
Kingussie High School

5139120	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
S 1	77	70	96	68	88	88	69	94	90	89	95	98	100	102	104	106
S 2	59	78	73	99	71	91	90	71	96	92	91	96	99	101	103	105
S 3	79	60	81	76	102	73	93	92	73	98	94	93	97	100	102	105
S 4	69	80	63	83	79	105	75	95	94	75	100	96	94	99	101	104
S 5	75	59	70	55	73	69	90	65	81	81	64	85	81	80	84	86
S 6	57	57	47	55	44	57	53	69	51	63	62	49	64	62	61	64
<b>Total Roll</b>	<b>416</b>	<b>404</b>	<b>430</b>	<b>436</b>	<b>457</b>	<b>483</b>	<b>470</b>	<b>486</b>	<b>485</b>	<b>498</b>	<b>506</b>	<b>517</b>	<b>535</b>	<b>544</b>	<b>555</b>	<b>570</b>
<b>Total Capacity</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>
Tot Roll - Tot Cap	-244	-256	-230	-224	-203	-177	-190	-174	-175	-162	-154	-143	-125	-116	-105	-90
<b>(Tot Roll/Tot Cap)%</b>	<b>63%</b>	<b>61%</b>	<b>65%</b>	<b>66%</b>	<b>69%</b>	<b>73%</b>	<b>71%</b>	<b>74%</b>	<b>73%</b>	<b>75%</b>	<b>77%</b>	<b>78%</b>	<b>81%</b>	<b>82%</b>	<b>84%</b>	<b>86%</b>



**School Roll Forecast**  
 Kingussie High School  
 Aviemore Primary

5145228	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	31	27	40	40	42	45	47	49	51	53	55	57	58	59	60	62
P 2	20	32	30	43	43	45	47	49	51	53	55	57	58	59	60	62
P 3	40	21	35	33	47	46	47	49	51	53	55	57	58	59	60	62
P 4	46	41	24	38	37	50	48	49	51	53	55	57	58	59	60	62
P 5	26	47	44	27	41	40	52	50	51	53	55	57	58	59	60	62
P 6	44	27	50	47	30	45	42	54	52	53	55	57	58	59	60	62
P 7	26	45	30	53	50	34	47	44	56	54	55	57	58	59	60	62
<b>Total Roll</b>	<b>233</b>	<b>240</b>	<b>253</b>	<b>281</b>	<b>290</b>	<b>305</b>	<b>330</b>	<b>344</b>	<b>363</b>	<b>372</b>	<b>385</b>	<b>399</b>	<b>406</b>	<b>413</b>	<b>420</b>	<b>434</b>
<b>Total Capacity</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>	<b>284</b>
Tot Roll - Tot Cap	-51	-44	-31	-3	6	21	46	60	79	88	101	115	122	129	136	150
<b>(Tot Roll/Tot Cap)%</b>	<b>82%</b>	<b>85%</b>	<b>89%</b>	<b>99%</b>	<b>102%</b>	<b>107%</b>	<b>116%</b>	<b>121%</b>	<b>128%</b>	<b>131%</b>	<b>136%</b>	<b>140%</b>	<b>143%</b>	<b>145%</b>	<b>148%</b>	<b>153%</b>



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5146224	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	12	13	9	12	13	13	14	14	15	15	15	16	16	17	17	18
P 2	8	13	14	10	12	13	14	14	15	15	15	16	16	17	17	18
P 3	10	9	13	14	10	13	14	14	15	15	15	16	16	17	17	18
P 4	10	11	9	14	15	11	13	14	15	15	15	16	16	17	17	18
P 5	13	11	11	10	14	15	11	14	15	15	15	16	16	17	17	18
P 6	16	14	11	12	10	15	16	12	14	15	15	16	16	17	17	18
P 7	14	17	14	12	12	11	15	16	12	15	15	16	16	17	17	18
<b>Total Roll</b>	<b>83</b>	<b>88</b>	<b>81</b>	<b>84</b>	<b>86</b>	<b>91</b>	<b>97</b>	<b>98</b>	<b>101</b>	<b>105</b>	<b>105</b>	<b>112</b>	<b>112</b>	<b>119</b>	<b>119</b>	<b>126</b>
<b>Total Capacity</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Tot Roll - Tot Cap	-42	-37	-44	-41	-39	-34	-28	-27	-24	-20	-20	-13	-13	-6	-6	1
<b>(Tot Roll/Tot Cap)%</b>	<b>66%</b>	<b>70%</b>	<b>65%</b>	<b>67%</b>	<b>69%</b>	<b>73%</b>	<b>78%</b>	<b>78%</b>	<b>81%</b>	<b>84%</b>	<b>84%</b>	<b>90%</b>	<b>90%</b>	<b>95%</b>	<b>95%</b>	<b>101%</b>

School Roll Forecast  
Kingussie High School  
Newtonmore Primary

5145929	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
P 1	19	14	9	12	13	13	14	15	16	16	17	18	18	18	19	19
P 2	15	19	14	9	13	13	14	15	16	16	17	18	18	18	19	19
P 3	13	15	20	15	10	13	14	15	16	16	17	18	18	18	19	19
P 4	14	13	16	21	16	11	14	15	16	16	17	18	18	18	19	19
P 5	11	14	14	17	21	16	11	15	16	16	17	18	18	18	19	19
P 6	19	11	15	15	17	22	17	12	16	16	17	18	18	18	19	19
P 7	19	19	12	16	15	18	23	18	13	16	17	18	18	18	19	19
<b>Total Roll</b>	<b>110</b>	<b>105</b>	<b>100</b>	<b>105</b>	<b>105</b>	<b>106</b>	<b>107</b>	<b>105</b>	<b>109</b>	<b>112</b>	<b>119</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>133</b>	<b>133</b>
<b>Total Capacity</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>
Tot Roll - Tot Cap	-12	-17	-22	-17	-17	-16	-15	-17	-13	-10	-3	4	4	4	11	11
<b>(Tot Roll/Tot Cap)%</b>	<b>90%</b>	<b>86%</b>	<b>82%</b>	<b>86%</b>	<b>86%</b>	<b>87%</b>	<b>88%</b>	<b>86%</b>	<b>89%</b>	<b>92%</b>	<b>98%</b>	<b>103%</b>	<b>103%</b>	<b>103%</b>	<b>109%</b>	<b>109%</b>