Development and Infrastructure Service

Seirbheis an Leasachaidh agus a' Bhun-structair



# Inner Moray Firth Delivery Programme Prògram Lìbhrigidh Linne Taobh a-staigh Mhoireibh

### **April 2022**

This constitutes the Proposed Action Programme for the Inner Moray Firth Proposed Local Development Plan (IMFLDP)



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This Delivery Programme sets out the infrastructure and development required to support the implementation of the <u>Inner Moray Firth Local Development Plan (IMFLDP)</u>.

The purpose of the Delivery Programme is to provide information for identifying, monitoring and implementing the actions for delivering future growth in the area. It will be used to help identify which infrastructure projects will be subject to developer contributions requirements and as a tool for coordinating investment in development and infrastructure. We will revise and amend it as infrastructure is delivered, opportunities for new development are presented and as pressures change over time.

Developer contributions towards the delivery of the infrastructure projects shown in this Delivery Programme may be required from sites located within and outwith these settlements. For secondary school and community facility projects, developer contributions may be sought on a secondary school catchment area basis. Therefore, please check the relevant Main Settlement(s) to identify developer contribution requirements.

#### **IMFLDP Review – Proposed Action Programme status**

The IMFLDP is currently under review and this Delivery Programme represents the Proposed Action Programme which must be presented alongside the publication of the Proposed Plan (March 2022). Many of the existing infrastructure requirements listed remain relevant for the delivery of the Proposed Plan. We have highlighted in red text the additional projects which are dependent on the outcome of the plan review process. Within the Proposed Plan several of the smaller Main Settlements are proposed to be recategorised as Growing Settlements and certain allocations currently included in the adopted Plan are no longer being taken forward. If these changes form part of the new Plan the references to them will removed from the Action Programme upon adoption.

Unless highlighted in red text, the site referencing in this Delivery Programme relates to the currently adopted IMFLDP. Site referencing will be updated to reflect those in the new IMFLDP when it is fully adopted. Other updates to the Delivery Programme will be carried out after the new IMFLDP is adopted, for example the references to the total housing and commercial land capacities for each settlement.

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Please contact the Development Plans team should you have any questions regarding the content of the Delivery Programme by emailing <u>devplans@highland.gov.uk</u> or on 01349 886608.

## **1. Strategic Infrastructure Improvements**

|           | ACTIONS   |   | COST and   | DELIVERY                                       |   |  |
|-----------|---|---|------------|--|---|--|
| Туре      | Action  | TIMESCALES  | FUNDING    | Lead and<br>Supporting<br>Delivery<br>Partners | Status  |  |
|           | <b>A9 Dualling Perth to Inverness</b><br>Phased upgrading of 80 miles of<br>road from single to dual<br>carriageway | Phased programme of<br>schemes from 2015-2025   | £3 Billion | Transport<br>Scotland                          | Work is continuing across the route with two sections now<br>complete at Kincraig to Dalraddy, operational September 2017,<br>and Luncarty and the Pass of Birnam, which opened fully to traffic<br>on 28 August 2021. Procurement for the Tomatin – Moy section<br>commenced in August 2021 with contract award expected in the<br>second half of 2022.<br>Design work on the remaining eight schemes is well advanced with<br>four having Made Orders published recently and three more<br>expected to follow. The preferred route for Pass of Birnam to Tay<br>crossing is expected to be announced later in 2022.   |  |
| Transport | A96 Dualling Inverness to<br>Aberdeen<br>Phased improvements to the<br>existing A96 including Nairn By-<br>pass     | Phased programme over<br>period to 2030, subject to<br>satisfactory completion of<br>the statutory process. | £3 Billion | Transport<br>Scotland                          | Draft Orders for the A96 Dualling inverness to Nairn (including<br>Nairn Bypass) scheme published Nov 2016. Public Local Inquiry<br>(PLI) on Oct 2018. Orders Made in Feb 2021. The A96 Dualling<br>Hardmuir to Fochabers and East of Huntly to Aberdeen scheme<br>preferred route options were announced in December 2018 and<br>December 2020 respectively.<br>As part of the Cooperation Agreement with the Scottish Green<br>Party it has been agreed to conduct a transparent evidence-based<br>review of the programme to report by the end of 2022.<br>Transport Scotland undertaken substantial consultation and<br>development work relating to improving this key corridor. In light of<br>a range of changing policies including a focus on making better<br>use of our assets and climate change Transport Scotland is<br>undertaking review. |  |

| Aberdeen to Inverness Rail<br>Improvements Project<br>Enhanced commuter services into<br>each city and including the<br>construction of infrastructure<br>capacity for the new Dalcross<br>station by 2019  | Phased programme -<br>Phase 1 was completed<br>Dec 2019   | Phase 1<br>£330M  | Transport<br>Scotland,<br>Network Rail,<br>Rail<br>Operators,<br>HiTrans, THC | Phase 1 (improved commuter services into each city including<br>infrastructure capacity for the new Dalcross station) delivered by<br>Dec 2019. The new Kintore Station opened on 15 October 2020.<br>The new Dalcross station is scheduled to open by the end of 2022. |
|---|---|---|---|---|
| Inverness to Perth Highland<br>Mainline Rail Improvements<br>Project<br>Upgrading the Highland Line<br>between Perth and Inverness by<br>adding passing loops and<br>increasing line speeds   | Phased programme over<br>period 2015-2025   | Phase 2<br>£57m   | Transport<br>Scotland,<br>Network Rail,<br>Rail Operators                     | We continue to examine opportunities to improve journey times in<br>the medium to longer term and, where demand exists, increase<br>services and connectivity.  |
| Inverness West Link<br>Connection between southern<br>distributer road and the A82. Stage<br>1 is connection between Dores<br>Roundabout and A82, Stage 2<br>involves additional crossing of<br>canal.  | Phased programme up to 2021   | £43.352M  | THC,<br>Developers,<br>Landowners   | Stage 1 complete and opened to the public in Dec 2017, Stage 2 complete and opened to the public in May 2021  |
| East Link and Inshes Corridor<br>East Link (A9/A96 Inshes to<br>Smithton Link Road): Construction<br>of new link road between A96<br>Smithton Roundabout and A9<br>Inshes Junction, addition of<br>southbound lane on A9 between<br>Raigmore and Inshes Junction and<br>additional lanes on Inshes<br>Overbridge.<br>Inshes Corridor: Reconfiguration of<br>Inshes Junction and associated<br>changes to surrounding road<br>network. | A9/A96 Inshes to<br>Smithton: Draft Orders<br>published Sep 2019.<br>Delivery of scheme<br>subject to approval under<br>statutory procedures and<br>thereafter a timetable for<br>progress can be<br>determined.<br>Inshes corridor: Additional<br>overbridge lane<br>completed September<br>2018. Design work for<br>main junction works<br>ongoing. | Total:<br>£41.5M<br>A9/A96<br>Inshes to<br>Smithton:<br>£25-35M<br>(at 2015<br>prices excl<br>VAT)<br>Inshes<br>Corridor:<br>£7.26M | Transport<br>Scotland;<br>THC,<br>Developers,<br>Landowners.                  | A9/A96 Inshes to Smithton Scheme: DMRB Stage 3 complete with<br>draft Orders and EIA Report published in Sept 2019. Transport<br>Scotland is currently considering the representations, including<br>objections, received during the statutory consultation period.     |

|           |   |   |   | I  |  |
|-----------|---|---|---|--|--|
|           | A9/A82 Longman Junction<br>Improvement Scheme<br>Grade separation of the A9/A82 at<br>Longman Roundabout  | Preferred option<br>announced June 2019.<br>Draft Orders and an<br>Environmental Impact<br>Assessment Report are<br>programmed for<br>publication in the coming<br>months. Delivery of the<br>scheme is subject to<br>approval under statutory<br>procedures and thereafter<br>a timetable for progress<br>can be determined. | TBC   | Transport<br>Scotland, THC                             | Initial options under consideration presented to public in May 2018.<br>Preferred option identified and presented at exhibitions in June<br>2019. DMRB Stage 3 assessment process ongoing. |
|           | Enhanced High Voltage<br>Electricity Network<br>Delivery of an enhanced high<br>voltage electricity transmission grid<br>to meet national targets for<br>electricity generation, climate<br>change targets and security of<br>energy supplies | 2013-2021   | £7 billion  | OFGEM, Utility<br>Transmission<br>Network<br>Owners    |  |
| Utilities | Next Generation and Superfast<br>Broadband<br>Delivery of improved digital<br>connectivity  | Next Generation: 2013-<br>2017<br>Superfast: By 2021  | Next<br>Generation:<br>£146M<br>(across<br>whole of<br>HIE area)<br>Superfast:<br>TBC | Scot Gov, HIE,<br>BT, Other<br>Public Sector<br>Bodies | Roll out has reached 86% of premises in Highlands and Islands.   |
|           | Local Access to Full Fibre<br>Network<br>Partnership bid to the UK<br>Government's Local Full Fibre<br>Network (LFFN) programme for<br>£4.7m funding to provide full fibre<br>networks in Inverness Fort William<br>Wick and Thurso.          | Contract finalised by Dec<br>2018,<br>Build 2019/2010,<br>Services 2021   | £4.7M   | UK<br>Government,<br>THC, UHI,<br>HIE, SNH             | Expected to provide Gigabit capability to 175 public sector sites<br>and stimulate greater commercial investment   |
|           | <b>Upgrading Water Quality</b><br>Glenconvinth Water Treatment<br>Works – capital maintenance<br>undertaken at service reservoirs to  | 2015-2021   | Not known   | Scottish Water   |  |

| ensure continued high w<br>and security of supply  | ater quality   |                                 |                |   |
|--|--|---------------------------------|----------------|---|
| Additional Water Stora<br>Capacity<br>Assynt Supply System –<br>storage capacity to reduce<br>service disruption                               | tripling of  | £10.1M                          | Scottish Water |   |
| Strategic Water Supply<br>Augmentation of Inverne<br>A96 Corridor water supp<br>planning application stag                                      | ss and<br>ly – at pre                                    | Not known                       | Scottish Water |   |
| Strategic Waste Water<br>Capacity<br>Planning permission grainew, high capacity waster<br>treatment works at Arder<br>layout allows modular ex | Treatment 2015-2041<br>nted for<br>water<br>sier – plant | £5M for first<br>phase<br>works | Scottish Water | New underground pipeline from new developments at Tornagrain,<br>Inverness Airport and Castle Stuart now complete. Pumping<br>station works complete. |

| ACTIONS   | TIMESCALES | COST and  |  | DELIVERY   |
|---|------------|-----------|--|--|
| Actions   | TIMESCALLS | FUNDING   | Lead and Supporting<br>Delivery Partners | Status   |
| <b>IA1 Inverness Airport Business Park (IABP)</b><br>200 ha allocated for Business, research and<br>development park, hotel, conference centre. | Ongoing    | Not known | Landowner, Developer                     | <ul> <li>Phase 1 complete - 14.5ha of services land<br/>available. Co-op's new 12,000sqft distribution<br/>centre at IABP opened in Sept 2018. 130-bed<br/>hotel expected to open in Dec 2019.</li> <li>Ark Estates delivering new 10,000sqft<br/>distribution &amp; training centre for Enercon<br/>Services UK and a 5,000sqft speculative<br/>industrial unit with both projects due to<br/>complete in Q1 2020.</li> </ul> |
| IA02 Dalcross Industrial Estate Expansion<br>10.4ha allocated for Industrial uses   | Not known  | Not known | THC                                      |  |
| <b>CS01 Castle Stuart</b><br>91.6ha allocated for Business uses   | Not known  | Not known | Landowner, Developer                     | Planning consent in 2016 for tourist accommodation and second 18 hole championship golf course.  |
| FD1 Fendom<br>195 ha allocated for Business and Industry  | Ongoing    | Not known | Landowner, Developer                     |  |
| <b>FE1 Fearn Aerodrome</b><br>45 ha allocated for Business and Industry   | Ongoing    | Not known | Landowner, Developer                     |  |
| FG01 Fort George<br>50.1ha allocated for Mixed Use  | 2032       | Not known | MOD, DOI, THC, HIE                       | Initial options appraisal work underway  |

| HD01 Highland Deephaven<br>150.2ha allocated for Industrial uses  | Ongoing                                    | Not known | Landowner, Developer                           | Owner of Highland Deephaven is a member of<br>Opportunity Cromarty Firth partnership<br>progressing renewable energy projects and<br>Green Freeport status.   |
|---|--|-----------|--|---|
| MH1 Morayhill<br>11 ha allocated for Industrial use   | Major expansion completed<br>in April 2018 | £95M      | Landowner, Developer                           | £95 million expansion of timber processing plant and biomass heating facility complete.   |
| NG01 Nigg<br>242 ha allocated for industry  | Ongoing                                    | Not known | Landowner,<br>Developer, Scot Gov,<br>THC, HIE | Construction started on East Quay in early<br>2021. Global Energy Group is a member of<br>Opportunity Cromarty Firth partnership<br>progressing renewable energy projects and<br>Green Freeport status.   |
| WH1 Whiteness<br>307 ha allocated for renewables innovation,<br>manufacturing and maintenance hub   | Ongoing                                    | Not known | Landowner, Developer                           | New owners in 2021 focusing on renewables<br>energy market. Planning consent to establish a<br>port and port related services for energy related<br>uses. Also planning consent exists for major<br>new residential/mixed use development.  |
| <b>IA1 Inverness Airport Business Park (IABP)</b><br>200 ha allocated for Business, research and<br>development park, hotel, conference centre. | Ongoing                                    | Not known | Landowner, Developer                           | Phase 1 complete - 14.5ha of services land<br>available. Co-op's new 12,000sqft distribution<br>centre at IABP opened in Sept 2018. 130-bed<br>hotel expected to open in Dec 2019.<br>Ark Estates delivering new 10,000sqft<br>distribution & training centre for Enercon<br>Services UK and a 5,000sqft speculative<br>industrial unit with both projects due to<br>complete in Q1 2020. |

## 3. Main Settlements

| ACTIONS                 |   |  |            | DELIVERY  |   |  |
|-------------------------|---|--|------------|---|---|--|
| Туре                    | Infrastructure Projects   | Developer<br>contributions required<br>towards infrastructure<br>project   | TIMESCALES | COST and<br>FUNDING   | Lead and<br>Supporting<br>Delivery Partners | Status   |
|                         | ALNESS<br>• 1,210 homes alloca<br>• 82 ha employment  |  |            |   |   |  |
| Community<br>Facilities | Alness Burial Ground  |  | 2021-2023  | £490K identified in<br>THC Capital<br>Programme Dec<br>2021 | THC   | ТВС  |
| Community<br>Facilities | Averon Leisure Centre -<br>Expand and upgrade<br>fitness suite and<br>provision of dance<br>studio. | All housing development<br>within Alness Academy<br>catchment.   | 2028       | £450K   | HLH, THC                                    | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme. |
| Schools                 | Bridgend Primary - Major<br>extension   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.<br>Upfront investment has<br>been committed by the<br>Council to address<br>forecasted capacity<br>issues. | TBC        |   | THC   |  |
| Schools                 | Coulhill Primary - 2<br>Classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates. Upfront<br>investment has been<br>committed by the<br>Council to address                          | TBC        |   | THC   |  |

|           |   | forecasted capacity issues.  |  |   |                    |   |
|-----------|---|--|--|---|--------------------|---|
| Schools   | Obsdale Primary - Major<br>extension  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.<br>Upfront investment has<br>been committed by the<br>Council to address<br>forecasted capacity<br>issues.   | TBC  |   | THC                |   |
| Schools   | Replacement of all three<br>Alness Primary Schools<br>due to increasing rolls,<br>poor condition and<br>suitability.  | As per requirements<br>shown within individual<br>school actions.  | Dependent on outcome of funding application. | Dependent on<br>outcome of<br>funding<br>application. | THC, HLH, Scot Gov | Replacement school(s)-<br>Identified by THC as<br>Years 6-10 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |
| Schools   | Alness nursery provision<br>- expansion required.<br>Delivered either in<br>association with existing<br>primary schools or as a<br>new separate Early<br>Learning annexe within<br>the town. | None - No developer<br>contributions required at<br>present.   | TBC  | TBC   | THC                | Options currently being<br>assessed by the Council.<br>This could be provided<br>through enhancing and<br>extending the existing<br>HLH facilities in the<br>Averon Leisure Centre.     |
| Transport | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections.           | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                                      | TBC   | THC, developer     |   |

| Transport               | Old Milnafua Road<br>upgrades and footways<br>to be provided  | On-site delivery for sites<br>AL2-4 and AL6 where<br>appropriate.<br>Alternatively, financial<br>contributions will be<br>required.   | In parallel with<br>development           | Not known   | Developers, THC         |   |
|-------------------------|---|---|---|---|-------------------------|---|
| Settlement Name         | ARDERSIER  • 110 homes allocate • 6 ha employment la  |   |   |   |                         |   |
| Community<br>Facilities | East Inverness,<br>Inverness Campus, New<br>Sports Facility. New<br>outdoor 3G pitch,<br>covered half 3G pitch<br>and associated buildings.   | All housing development<br>within Culloden<br>Academy catchment to<br>contribute towards the<br>new Inverness Campus<br>sports facility at the rate<br>specified in the<br>Inverness East<br>Development Brief.<br>Project identified in<br>IMFLDP Inverness East<br>settlement text. | TBC                                       | Cost estimate of £4.7M  | THC, UHI, HIE, HLH      | Feasibility study of<br>Campus sports facility<br>options complete. HLH<br>working collaboratively<br>with the HC, UHI, HIE<br>and sportscotland to<br>assist with the<br>development and<br>delivery of the identified<br>facilities as part of a<br>wider sports strategy |
| Transport               | Ardersier Path  |   | 2021/2022                                 | £26K identified in<br>THC Capital<br>Programme Dec<br>2021  | ТНС                     | TBC   |
| Schools                 | Culloden Academy -<br>Phase 1 major extension<br>(including potential land<br>acquisition) and<br>refurbishment<br>Phase 2 new school at<br>Inverness East (including<br>land acquisition) and<br>potential new school at<br>Tornagrain | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £91 per house/£52<br>per flat   | Phase 1 by 2025-2026<br>Phase 2 2026-2030 | Phase 1 £19.2M<br>Phase 2 £60M<br>identified in THC<br>Captial<br>Programme Dec<br>2021 for East<br>Inverness New<br>Secondary School | THC, HLH,<br>Developers |   |

| Schools                 | Ardersier Primary - 1<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>1 classroom extension<br>rates Upfront<br>investment has been<br>committed by the<br>Council to address<br>forecasted capacity<br>issues.                                       | TBC                       |  | THC                |  |
|-------------------------|--|--|---------------------------|--|--------------------|--|
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections.                      | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                   | TBC  | THC, developer     |  |
| Settlement Name         | AULDEARN (propos<br>• 60 homes   | ed to be re-classified as  | Growing Settlement within | IMFLDP2)   |                    |  |
| Community<br>Facilities | Nairn Leisure Centre -<br>Expansion to provide<br>dance studio and<br>changing village.  | All housing development<br>within Nairn Academy<br>catchment to contribute<br>towards elegible<br>components of the<br>project.  | 2023/24                   | £1.5M  | HLH, THC           | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme. |
| Schools                 | Nairn Academy -<br>Replacement school due<br>to suitability and<br>condition issues.<br>Possibility of enhanced<br>provision to permit wider<br>community access and<br>attract Sportscotland<br>funding | N/A  | 2027                      | £39.140M<br>(Learning Estate<br>Investment<br>Programme), £3M<br>identified in THC<br>Capital<br>Programme Dec<br>2021 | THC, HLH, Scot Gov | Included as part of the<br>THC 2021 capital<br>programme review.               |
| Schools                 | Auldearn Primary - 1<br>Classroom extension  | All housing development<br>within school catchment<br>required to contribute at  | TBC                       | ТВС  | THC                |  |

|                         |   | 1 classroom extension<br>rates Upfront<br>investment has been<br>committed by the<br>Council to address<br>capacity issues.  |  |   |                    |  |
|-------------------------|---|--|--|---|--------------------|--|
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                                      | TBC   | THC, developer     |  |
| Settlement Name         | AVOCH<br>• 90 homes allocate<br>• 4 ha employment la  | -  |  |   |                    |  |
| Community<br>Facilities | Black Isle Leisure Centre<br>- Expansion to include a<br>dance studio and<br>extended gym.  | All housing development<br>within Fortrose Academy<br>catchment. Project<br>identified in IMFLDP<br>Fortrose and<br>Rosemarkie settlements<br>text.  | 2028   | £600K   | HLH, THC           | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.   |
| Schools                 | Fortrose Academy -<br>Combination of major<br>refurbishment and new<br>extension.   | None - No developer<br>contributions required.   | Dependent on outcome of funding application. | Dependent on<br>outcome of<br>funding<br>application. | THC, HLH, Scot Gov | Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |
| Schools                 | Avoch Primary - Major<br>extension to address<br>capacity issues  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.<br>Upfront investment has<br>been committed by the<br>Council to address   | TBC  | TBC   | THC, HLH           |  |

|                         |   | capacity issues.   |           |   |                |  |  |  |  |
|-------------------------|---|--|-----------|---|----------------|--|--|--|--|
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections.   | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC   | THC, developer |  |  |  |  |
| Settlement Name         | BEAULY  |  |           |   |                |  |  |  |  |
|                         |   | 420 homes allocated  |           |   |                |  |  |  |  |
|                         | • 15 ha employment  | land allocated   |           |   |                |  |  |  |  |
| Community<br>Facilities | West Inverness,<br>Charleston Academy,<br>Charleston Community<br>Campus - Expansion to<br>provide enhanced<br>community facilities over<br>and above standard<br>community facilities<br>associated with new<br>school (as per<br>SportScotland<br>guidelines) | All housing development<br>within Charleston<br>Academy Catchment.   | 2024/25   | TBC   | THC, HLH       | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme. |  |  |  |
| Schools                 | Charleston Academy -<br>Major extension and<br>refurbishment  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates   | 2021-2026 | £15.3M identified<br>in THC Capital<br>Programme Dec<br>2021. | THC, HLH       |  |  |  |  |
| Schools                 | Beauly Primary - Major<br>refurbishment and 2<br>classomroom extension.<br>Potential replacement of   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension   | TBC       | £12M identifed in<br>THC Capital<br>Programme 2021            | THC, Scot Gov  | TBC  |  |  |  |

|                         | existing school.   | rates  |                              |           |                    |  |
|-------------------------|--|--|------------------------------|-----------|--------------------|--|
| Transport               | Beauly Link Road -<br>Completion of road<br>through development<br>sites   | Direct developer<br>provision through and to<br>boundaries of sites BE1<br>and BE2   | In parallel with development | Not known | Developers         | Part delivered.  |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections.                              | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                      | TBC       | THC, developer     |  |
| Settlement Name         | CAWDOR (proposed<br>• 950 homes allocate<br>• 15 ha employment   | •-   | owing Settlement within      | IMFLDP2)  |                    |  |
| Community<br>Facilities | Nairn Leisure Centre -<br>Expansion to provide<br>dance studio and<br>changing village.  | All housing development<br>within Nairn Academy<br>catchment to contribute<br>towards elegible<br>components of the<br>project.  | 2023/24                      | £1.5M     | HLH, THC           | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme. |
| Schools                 | Nairn Academy -<br>Replacement school due<br>to suitability and<br>condition issues.<br>Possibility of enhanced<br>provision to permit wider<br>community access and<br>attract <b>sport</b> scotland<br>funding | N/A  | 2027                         | £39.1M    | THC, HLH, Scot Gov | Included as part of the<br>THC 2021 capital<br>programme review.               |

| Schools                 | Cawdor Primary - 2<br>Classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates   | TBC                          | TBC           | THC  | Part of pan-Highland<br>capital programme<br>commitment to address<br>anticipated future<br>capacity issues resulting<br>from forecasted levels of<br>housing development. |
|-------------------------|---|---|------------------------------|---------------|--|--|
| Transport               | A96 Corridor Paths and<br>Trails Network  | All sites within the A96<br>Corridor as shown in<br>Green Networks SG and<br>any other development<br>impacting on the routes.  | Ongoing                      | Up to £4.785M | THC, Developers,<br>Landowners             |  |
| Transport               | B9090 road<br>improvements to<br>accommodate allocated<br>development sites   | Allocations CD3 to CD10 to contribute.  | In parallel with development | Not known     | Developers, THC                            | TA required to identify<br>necessary improvements<br>to B9090  |
| Settlement Name         | • 440 homes allocate<br>• 4 ha employment la  | •-  |                              |               |  |  |
| Community<br>Facilities | Maryburgh Amenities<br>Centre Redevelopment -<br>Enhance current<br>community facilities<br>including reuse of former<br>school site.             | All housing sites within<br>Dingwall Academy<br>catchment require to<br>contribute towards<br>community facilities as<br>identified in the IMFLDP<br>settlement text. | 2021                         | £762K         | Maryburgh<br>Amenities Company<br>Ltd, THC | Business plan for the<br>redevelopment project<br>was finalised in May<br>2017. Currently<br>finalising proposals and<br>exploring funding<br>options.                     |
| Community<br>Facilities | Dingwall Leisure Centre -<br>Major expansion and<br>refurbishment, provision<br>of changing village and<br>DDA compliant facilities<br>throughout | All housing development<br>within Dingwall Academy<br>catchment.  | 2023                         | £3M           | HLH, THC                                   | Prioritised to be<br>delivered within the HLH<br>5 year capital<br>programme. Business<br>case provided.   |

| Schools         | Dingwall Academy - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates  | TBC                        | TBC  | THC                            |  |
|-----------------|---|--|----------------------------|--|--------------------------------|--|
| Schools         | Ben Wyvis Primary -<br>Major extension  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.<br>Upfront investment has<br>been committed by the<br>Council to address<br>forecasted capacity<br>issues.   | TBC                        | TBC  | THC                            |  |
| Transport       | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                    | TBC  | THC, developer                 |  |
| Transport       | Active travel connection<br>between Muir of Ord and<br>Conon Bridge   | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.   | Not known                  | £1.9M  | THC, Developers,<br>Landowners | Feasibility study<br>prepared in 2017  |
| Water & Waste   | River Conon Flood<br>Defence Improvements   | Land safeguard CB3<br>and CB6  | 2021-2023                  | £840k (£691K<br>identified in THC<br>Capital<br>Programme Dec<br>2021) | THC                            | Planning permission<br>granted, subject to flood<br>scheme works, for<br>development on CB3. |
| Settlement Name | CONTIN (proposed to<br>• 80 homes allocated<br>• 2 ha employment la   | l  | ing Settlement within IMFI | ,  |                                |  |

| Community<br>Facilities | Dingwall Leisure Centre -<br>Major expansion and<br>refurbishment, provision<br>of changing village and<br>DDA compliant facilities<br>throughout                                   | All housing development<br>within Dingwall Academy<br>catchment.   | 2023   | £3M   | HLH, THC       | Prioritised to be<br>delivered within the HLH<br>5 year capital<br>programme. Business<br>case provided.   |
|-------------------------|---|--|--|---|----------------|--|
| Schools                 | Dingwall Academy - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates  | TBC  | ТВС   | THC            |  |
| Settlement Name         | CROMARTY • 33 homes allocated • 1 ha employment la  |  |  |   |                |  |
| Community<br>Facilities | Black Isle Leisure Centre<br>- Expansion to include a<br>dance studio and<br>extended gym.  | All housing development<br>within Fortrose Academy<br>catchment. Project<br>identified in IMFLDP<br>Fortrose and<br>Rosemarkie settlements<br>text.  | 2028   | £600K   | HLH, THC       | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.   |
| Schools                 | Fortrose Academy -<br>Combination of major<br>refurbishment and new<br>extension.   | None - No developer<br>contributions required.   | Dependent on outcome of funding application. | Dependent on<br>outcome of<br>funding<br>application. | THC, Scot Gov  | Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                                      | TBC   | THC, developer |  |

| Settlement Name         | CROY<br>• 180 homes allocated<br>• 8 ha employment land allocated   |   |   |   |                                   |   |  |  |
|-------------------------|---|---|---|---|-----------------------------------|---|--|--|
| Community<br>Facilities | East Inverness,<br>Inverness Campus, New<br>Sports Facility - Facilities<br>will include outdoor 3G<br>pitch, covered half 3G<br>pitch and associated<br>buildings.   | All housing development<br>within Culloden<br>Academy catchment to<br>contribute towards the<br>new Inverness Campus<br>sports facility at the rate<br>specified in the<br>Inverness East<br>Development Brief.<br>Project identified in<br>IMFLDP Inverness East<br>settlement text. | TBC                                       | Cost estimate of<br>£4.7M   | THC, UHI, HIE, HLH, sportscotland | Feasibility study of<br>Campus sports facility<br>options complete. HLH<br>working collaboratively<br>with the HC, UHI, HIE<br>and sportscotland to<br>assist with the<br>development and<br>delivery of the identified<br>facilities as part of a<br>wider sports strategy |  |  |
| Schools                 | Culloden Academy -<br>Phase 1 major extension<br>(including potential land<br>acquisition) and<br>refurbishment<br>Phase 2 new school at<br>Inverness East (including<br>land acquisition) and<br>potential new school at<br>Tornagrain | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £91 per house/£52<br>per flat   | Phase 1 by 2025-2026<br>Phase 2 2026-2030 | Phase 1 £19.2M<br>Phase 2 £60M<br>identified in THC<br>Captial<br>Programme Dec<br>2021 for East<br>Inverness New<br>Secondary School | THC, HLH,<br>Developers           |   |  |  |
| Schools                 | Croy Primary - Major<br>extension/new school at<br>Tornagrain   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates  | 2027-2032                                 | £14M identified in<br>THC Capital<br>Programme  | THC, Developers                   |   |  |  |
| Transport               | A96 Corridor Paths and<br>Trails Network  | All sites within the A96<br>Corridor as shown in<br>Green Networks<br>Supplementary<br>Guidance and any other<br>development impacting<br>on the routes.  | Ongoing                                   | Up to £4.785M   | THC, Developers,<br>Landowners    |   |  |  |

| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                                      | TBC   | THC, developer     |  |
|-------------------------|---|--|--|---|--------------------|--|
| Settlement Name         | CULBOKIE <ul> <li>130 homes allocate</li> <li>1 ha employment la</li> </ul>   | d  | ·  |   |                    |  |
| Community<br>Facilities | Black Isle Leisure Centre<br>- Expansion to include a<br>dance studio and<br>extended gym.  | All housing development<br>within Fortrose Academy<br>catchment. Project<br>identified in IMFLDP<br>Fortrose and<br>Rosemarkie settlements<br>text.  | 2028   | £600K   | HLH, THC           | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.   |
| Schools                 | Fortrose Academy -<br>Combination of major<br>refurbishment and new<br>extension.   | None - No developer<br>contributions required.   | Dependent on outcome of funding application. | Dependent on<br>outcome of<br>funding<br>application. | THC, HLH, Scot Gov | Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                                      | TBC   | THC, developer     |  |

| Settlement Name         | DORES   |  |           |   |                |  |  |  |  |  |
|-------------------------|---|--|-----------|---|----------------|--|--|--|--|--|
|                         | 50 homes allocated  |  |           |   |                |  |  |  |  |  |
|                         | • 2 ha employment land allocated  |  |           |   |                |  |  |  |  |  |
| Community<br>Facilities | Dores Burial Ground   |  | 2021-2023 | £306K identified in<br>THC Capital<br>Programme Dec<br>2021 | THC            | TBC  |  |  |  |  |
| Schools                 | Inverness Royal<br>Academy - Major<br>extension   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates   |           | TBC   | ТНС            | Part of pan-Highland<br>capital programme<br>commitment to address<br>anticipated future<br>capacity issues resulting<br>from forecasted levels of<br>housing development. |  |  |  |  |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC   | THC, developer |  |  |  |  |  |
| Settlement Name         | DINGWALL  |  |           |   |                |  |  |  |  |  |
|                         | <ul> <li>• 525 homes allocated</li> <li>• 9 ha employment land allocated</li> </ul>   |  |           |   |                |  |  |  |  |  |
| Community<br>Facilities | Dingwall Leisure Centre -<br>Major expansion and<br>refurbishment, provision<br>of changing village and<br>with inclusive facilities<br>throughout                                  | All housing development<br>within Dingwall Academy<br>catchment.   | 2023      | £3M   | HLH, THC       | Prioritised to be<br>delivered within the HLH<br>5 year capital<br>programme. Business<br>case provided.   |  |  |  |  |

| Community<br>Facilities | Dingwall North. Two new<br>multi use games areas to<br>be provided within<br>Dingwall North.  | All housing within<br>Dingwall North (sites<br>within active travel<br>distance of residential<br>allocations DW1 - DW5<br>as shown in IMF LDP).  | TBC  | TBC   | THC, Developers,<br>HLH | Collection of developer<br>contributions ongoing in<br>line with Dingwall<br>Developer Contributions<br>Protocol. Standard<br>DCSG community facility<br>rate of £1,019 (Q2 2018)<br>applies. |
|-------------------------|---|---|--|---|-------------------------|---|
| Planning Policy         | Dingwall Riverside<br>Development Brief -<br>Relates to allocations<br>DW6 and DW7  | N/A   | 2015-25  | N/A   | ТНС                     |   |
| Schools                 | Dingwall Academy - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates   | TBC  | TBC   | THC                     |   |
| Schools                 | Dingwall Primary - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates   | TBC  | TBC   | THC                     |   |
| Schools                 | St Clements Special<br>School - Replacement of<br>existing school   | None - No developer<br>contributions required.  | 2021-2027  | £13M identified in<br>THC Capital<br>Programme Dec<br>2021  | THC, Scot Gov           | ТВС   |
| Transport               | Road and active travel<br>improvements to<br>facilitate the delivery of<br>some of the otherwise<br>constrained housing<br>development  | Site allocations DW1 to<br>DW5 as shown in IMF<br>LDP required to<br>contribute.  | Junction improvements at<br>County Buildings<br>completed 2015. Later<br>phases expected<br>completion by 2022 | £822K identified in<br>THC Capital<br>Programme Dec<br>2021 | THC, Developers         | Collection of developer<br>contributions ongoing in<br>line with Dingwall<br>Developer Contributions<br>Protocol.   |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in | Ongoing  | TBC   | THC, developer          |   |

|                 |   | first instance.  |           |   |  |     |
|-----------------|---|--|-----------|---|--|-----|
| Water & Waste   | Knockbain Burn Flood<br>Improvement Works   |  | 2021/22   | £1.248M identified<br>in THC Capital<br>Programme Dec<br>2021 | THC                                    | ТВС |
| Water & Waste   | River Peffrey Flood<br>Protection Scheme  |  | 2024-2028 | £239K identified in<br>THC Capital<br>Programme Dec<br>2021   | THC                                    | TBC |
| Settlement Name | • 7 ha employment la  | d  |           |   |  |     |
| Schools         | Glenurquhart Primary - 2<br>classroom extension   | All housing development<br>within school catchment<br>is required to contribute<br>at 2 Classroom<br>Extension Rates.<br>Upfront investment has<br>been committed by the<br>Council to address<br>forecasted capacity<br>issues.                                   | TBC       | TBC   | THC                                    |     |
| Transport       | Drumnadrochit A82<br>Review of junction safety<br>and capacity within<br>settlement   | N/A  | Not known | Not known   | Transport Scotland,<br>THC, Developers |     |
| Transport       | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC   | THC, developer                         |     |

| Water & Waste           | Drumndrochit Flood<br>Prevention Scheme<br>(River Enrick<br>FPS/NFWMS)  | Land safeguard DR4   | 2021-2025 | £3.111M (80%<br>grant funded)<br>£1.802M identified<br>in THC Capital<br>Programme Dec<br>2021 | THC, Scot Gov  | Initial discussions with<br>landowner. THC's<br>Project Design Unit<br>looking at potential<br>design options. |
|-------------------------|---|--|-----------|--|--|--|
| Settlement Name         | EVANTON<br>• 330 homes allocate<br>• 155 ha employment  |  |           |  |  |  |
| Community<br>Facilities | Averon Leisure Centre -<br>Expand and upgrade<br>fitness suite and<br>provision of dance<br>studio.   | All housing development<br>within Alness Academy<br>catchment.   | 2028      | £700k  | HLH, THC   | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.                                 |
| Community<br>Facilities | Evanton Sports Centre -<br>Facility improvements<br>and car park extension to<br>address capacity<br>constraints.   | All housing development<br>within Kiltearn Primary<br>School Catchment.<br>Project identified in<br>IMFLDP Evanton<br>settlement text.   | TBC       | £100K  | HLH, THC   | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.                                 |
| Schools                 | Kiltearn Primary - Major<br>Extension/New School  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates   | TBC       | ТВС  | THC  |  |
| Transport               | Reopening of Evanton railway station  | N/A  | Not known | Not known  | THC, HiTrans,<br>Network Rail,<br>Transport Scotland | Application in 2018 to<br>Local Rail Development<br>Fund was not<br>successful.                                |
| Transport               | Access road, bridge link<br>between Teandallon and<br>Drummond Road   | Site allocation EV1 as shown in IMF LDP required to contribute.  | Not known | Not known  | Developers, THC                                      |  |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer | Ongoing   | TBC  | THC, developer                                       |  |

|                         |   | delivered improvements<br>(on-site and off-site) in<br>first instance.   |  |  |                    |  |
|-------------------------|---|--|--|--|--------------------|--|
| Settlement Name         | FORT AUGUSTUS<br>• 80 homes allocated<br>• 10 ha employment   | l  |  |  |                    |  |
| Transport               | Car parking / active<br>travel improvements   | FA2  | 2021/22                                      | £10K identified in<br>THC Capital<br>Programme Dec<br>2021 | ТНС                |  |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                                      | TBC  | THC, developer     |  |
| Settlement Name         | FORTROSE & RO<br>• 130 homes allocate<br>• 1.6 ha employment  | d  |  |  |                    |  |
| Community<br>Facilities | Black Isle Leisure Centre<br>- Expansion to include a<br>dance studio and<br>extended gym.  | All housing development<br>within Fortrose Academy<br>catchment. Project<br>identified in IMFLDP<br>Fortrose and<br>Rosemarkie settlements<br>text.  | 2028   | £700K  | HLH, THC           | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.   |
| Schools                 | Fortrose Academy -<br>Combination of major<br>refurbishment and new<br>extension.   | None - No developer<br>contributions required.   | Dependent on outcome of funding application. | Dependent on<br>outcome of<br>funding<br>application.      | THC, HLH, Scot Gov | Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |

| Schools                 | Avoch Primary - Major<br>extension   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.<br>Upfront investment has<br>been committed by the<br>Council to address<br>forecasted capacity<br>issues.   | TBC                         | TBC       | THC             |  |
|-------------------------|--|--|-----------------------------|-----------|-----------------|--|
| Transport               | Traffic management and<br>monitoring for key routes<br>through the villages  | N/A  | Not known                   | Not known | THC, Developers |  |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections.  | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                     | TBC       | THC, developer  |  |
| Settlement Name         | INCHMORE (propos<br>• 24 homes allocated<br>• 2 ha employment la   | I  | Growing Settlement within I | MFLDP2)   |                 |  |
| Community<br>Facilities | Charleston Academy,<br>Charleston Community<br>Campus - Expansion to<br>provide enhanced<br>community facilities over<br>and above standard<br>community facilities<br>associated with new<br>school (as per<br>SportScotland<br>guidelines) | All housing development<br>within Charleston<br>Academy Catchment.   | 2024/25                     |           | THC, HLH        |  |

| Schools                 | Charleston Academy -<br>Major extension and<br>refurbishment  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates                                | 2021-2026   | £15.301M<br>identified in THC<br>Capital<br>Programme Dec<br>2021. | THC, HLH   |   |
|-------------------------|---|---|---|--|--|---|
| Schools                 | Kirkhill Primary School -<br>1 classroom extension  | All housing development<br>within school catchment<br>required to contribute at<br>1 classroom extension<br>rates                       | TBC   | TBC  | THC  |   |
| Transport               | New and/or improved<br>junctions from A862 from<br>development sites  | Site allocations IC1 and<br>IC2 as shown in the IMF<br>LDP required to<br>contribute.   | In line with development proposals for the site                           | Not known  | Developers,<br>Transport Scotland                |   |
| Settlement Name         | INVERGORDON <ul> <li>915 homes allocate</li> <li>250 ha employment</li> </ul>   |   |   |  |  |   |
| Community<br>Facilities | Invergordon Leisure<br>Centre - Expand<br>changing room capacity,<br>additional parking<br>provision, swimming pool<br>upgrades, aquatic<br>provision and synthetic<br>pitch.                 | All housing development<br>within Invergordon<br>Academy catchment.<br>Project identified in<br>IMFLDP Invergordon<br>settlements text. | Linked to Invergordon<br>Academy<br>refurbishment/replacement.            | £1.8M  | HLH, THC   | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.  |
| Planning Policy         | Developer of IG02<br>Invergordon Mains to<br>prepare Development<br>Brief, including<br>Engagement Strategy<br>and Delivery Plan.<br>Council may adopt Brief<br>as Supplementary<br>Guidance. | N/A   | Brief to be prepared ahead<br>of statutory pre-application<br>submission. | N/A  | Developer, THC,<br>public agencies,<br>community |   |
| Schools                 | Invergordon Academy -<br>Refurbishment and<br>possible 3-18 campus<br>with new<br>combined primary school   | N/A   | Dependent on outcome of funding application.                              | Dependent on<br>outcome of<br>funding<br>application.              | THC, Scot Gov                                    | Replacement school -<br>Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will |

|                         | adjacent to existing<br>Academy to address<br>condition and suitability<br>issues.  |  |           |  |  | be dependent on<br>outcome of funding<br>application.     |
|-------------------------|---|--|-----------|--|--|---|
| Schools                 | Park Primary<br>replacement due to fire<br>damage   | N/A  | 2021-2026 | £13.5M THC<br>Capital<br>Programme Dec<br>2021 | THC                                    |   |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC  | THC, developer                         |   |
| Transport               | Tomich Junction upgrade<br>with A9 Trunk Road and<br>upgrades to internal road<br>network.  | All allocations within<br>Invergordon as shown in<br>IMFLDP and any other<br>site which bring impacts<br>will be required to<br>contribute when an<br>enhancement scheme<br>has been confirmed.  | Not known | Not known                                      | THC, Developers,<br>Transport Scotland | No enhancement<br>scheme has currently<br>been confirmed. |
| Settlement Name         | INVERNESS <ul> <li>2400 homes allocat</li> <li>162 ha employment</li> </ul>   | ed   | ·         |  |  |   |
| Community<br>Facilities | Central Inverness,<br>Millburn Academy -<br>Expansion to provide<br>new larger fitness room,<br>dance studio and<br>changing facilities.  | N/A - Incorporated within<br>major extension / new<br>school costs for new<br>Secondary at Inverness<br>East.  | TBC       | TBC  | HLH, THC                               |   |

| Community<br>Facilities | Central Inverness,<br>Spectrum Centre -<br>Condition improvements.   | N/A - Condition<br>improvements.  | TBC                                  | TBC                       | HLH, THC  |   |
|-------------------------|--|---|--------------------------------------|---------------------------|---|---|
| Community<br>Facilities | East Inverness, Culloden<br>Academy - Improved<br>sports facility to be<br>incorporated within major<br>extension/new school.<br>New Fitness Suite and<br>change of use of the<br>existing fitness suite to<br>spinning studio/ personal<br>training area. | N/A - Incorporated within<br>major extension / new<br>school costs for new<br>Secondary at Inverness<br>East.   | TBC                                  | Cost of £450K             | THC, HLH  |   |
| Community<br>Facilities | East Inverness, New<br>District park in Inverness<br>East with recreation and<br>sports facilities;<br>biodiversity<br>improvements and<br>natural flood<br>management   | All housing development<br>within the 'East<br>Inverness' Settlement<br>Development Area (as<br>defined by Page 34 of<br>the IMFLDP Insert Map)<br>at the rate specified in<br>the Inverness East<br>Development Brief.   | Dependent on the rate of development | TBC                       | Developers, HLH,<br>THC, Community<br>Association | Laying out of park by<br>THC, furnishing with<br>equipment by<br>Community Association  |
| Community<br>Facilities | East Inverness,<br>Inverness Campus, New<br>Sports Facility - Facilities<br>will include outdoor 3G<br>pitch, covered half 3G<br>pitch and associated<br>buildings.  | All housing development<br>within Culloden<br>Academy catchment to<br>contribute towards the<br>new Inverness Campus<br>sports facility at the rate<br>specified in the<br>Inverness East<br>Development Brief.<br>Project identified in<br>IMFLDP Inverness East<br>settlement text. | TBC                                  | Cost estimate of<br>£4.7M | THC, UHI, HIE, HLH, sportscotland                 | Feasibility study of<br>Campus sports facility<br>options complete. HLH<br>working collaboratively<br>with the HC, UHI, HIE<br>and sportscotland to<br>assist with the<br>development and<br>delivery of the identified<br>facilities as part of a<br>wider sports strategy |
| Community<br>Facilities | Allotments/ Growing<br>Space<br>Delivery in locations<br>identified in Masterplan<br>from Inverness East<br>Development Brief  | TBC   | 2019-2023                            | TBC Developers            | Developers  |   |

| Community<br>Facilities | South Inverness, Hilton<br>Community Centre -<br>Expansion of fitness<br>room, dance studio and<br>changing facilities.   | All housing development<br>within Inverness Royal<br>Academy Secondary<br>School Catchment.                  | 2028   | £2M  | HLH, THC                                       | Business case and drawings prepared.  |
|-------------------------|---|--|--|--|--|---|
| Community<br>Facilities | South Inverness, Inshes<br>District Park  | As per Inshes and Milton<br>of Leys Development<br>Brief.  | All phases open to public<br>November 2021,<br>landscaping for phases two<br>and three underway. |  | THC  | Third and final phase<br>open to public November<br>2021, landscaping for<br>phases two and three<br>underway.                                |
| Community<br>Facilities | Inverness Crematorium<br>and Kilvean Cemetery   |  | 2021-2023  | £620K<br>Crematorium and<br>£50k Cemetery<br>identified in THC<br>Capital<br>Programme Dec<br>2021 | THC  | TBC   |
| Community<br>Facilities | West Inverness,<br>Charleston Academy,<br>Charleston Community<br>Campus - Expansion to<br>provide enhanced<br>community facilities over<br>and above standard<br>community facilities<br>associated with new<br>school (as per<br>SportScotland<br>guidelines) | All housing development<br>within Charleston<br>Academy Catchment.   | 2024/25  | TBC  | THC, HLH                                       | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.  |
| Community<br>Facilities | Bught Park - Change<br>grass to synthetic pitch<br>and changing room<br>refurbishment   | N/A  | Not known  | Not known  | HLH/HC/Camanachd<br>Association                | Provision of multi use<br>synthetic pitch and<br>refurbished changing<br>rooms  |
| Community<br>Facilities | Regional Sports facilities<br>- New indoor tennis<br>centre and indoor<br>athletics training<br>provision - Delivered as<br>part of a wider Strategic   | All housing development<br>within High School<br>Catchment and Torvean<br>and Ness-side<br>Development Brief | 2023/24  | £3.8M  | HLH, Tennis<br>Scotland,<br>SportScotland, LTA | Business case prepared.<br>Agreement to submit<br>outline funding bid to<br>Transforming Scottish<br>Indoor Tennis Fund<br>(TSIT) by November |

|                         | sports plan for the<br>Highlands  |   | 0000/00   |   |                | 2018. Stage 1<br>application has been<br>submitted to TSIT fund<br>and developing toward to<br>a Stage 2 application.<br>Possibility of a phased<br>approach with the initial<br>provision of overoofing<br>an existing tennis facility,<br>combined with the<br>provision of an indoor<br>athletics training area. |
|-------------------------|---|---|---|---|----------------|---|
| Community<br>Facilities | Inverness Leisure Centre<br>- Development of<br>extended fitness and<br>strength and conditioning<br>facilities, additional<br>dance studios and<br>internal reconfiguration to<br>permit business growth<br>and meet growing<br>demand from west link<br>developments. | All housing development<br>within High School<br>Catchment. | 2022/23   | £3M identified in<br>THC Capital<br>Programme Dec<br>2021   | HLH, THC       | Prioritised to be<br>delivered within the<br>HLH's 3 year capital<br>programme. Critical for<br>business growth, to meet<br>the existing and growing<br>demand from the west<br>link developments   |
| Development             | Inverness City Gateways   | N/A   | 2022  | £66K identified in<br>THC Capital<br>Programme Dec<br>2021  | ТНС            | ТВС   |
| Development             | Inverness Castle<br>Converted to<br>international visitor<br>attraction   | N/A   | Work expected to begin<br>post 2020, dependent on<br>relocation of courts (exp<br>2020) | £23M as part of<br>City Region Deal<br>(funded by Scot<br>Gov and Heritage<br>Lottery Fund),<br>£10.582M<br>identified in THC<br>Capital<br>Programme Dec<br>2021 | SCTS, THC, HLH | Planning Permission ref:<br>21/00100/FUL granted<br>30 Apr 2021   |

| Development     | New Prison<br>Creation of new prison at<br>West Seafield to replace<br>Porterfield Prison.<br>Includes improvements<br>to A96 roundabout | N/A  | Anticipated to open in<br>Summer 2024  | "Total Estimated<br>Capital<br>Investment" in a<br>range between<br>£98m –£110m  | SPS  | Planning in Principle<br>granted in December<br>2017. Contractor<br>appointed for a 2 stage<br>Design and Build<br>Contract in September<br>2021.<br>Enabling Works<br>commenced November<br>2021. |
|-----------------|--|--|--|--|--|--|
| Health          | Raigmore Hospital<br>redevelopment   | N/A  | 2018/2019 onwards  | £22m identified in<br>NHS Highland<br>2017 capital<br>programme for 5<br>year period. £54m<br>identified between<br>2022 to 2026 for<br>indicative<br>purposes | NHS Highland                                       |  |
| Planning Policy | Muirtown and South<br>Kessock Development<br>Brief - Relates to<br>allocations IN17-IN19,<br>IN21, IN27, IN34                            | N/A  | Ongoing  | N/A  | THC, Scottish<br>Canals, Landowners,<br>Developers | Adopted as<br>Supplementary<br>Guidance in November<br>2015  |
| Planning Policy | Inshes and Raigmore<br>Development Brief -<br>Relates to allocations<br>IN58 and IN67  | N/A  | Ongoing  | N/A  | THC, Landowners,<br>Developers                     | Adopted as<br>Supplementary<br>Guidance in November<br>2015  |
| Schools         | Charleston Academy -<br>Major extension and<br>refurbishment   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates | 2021-2026  | £15.301M<br>identified in THC<br>Capital<br>Programme Dec<br>2021.   | THC, HLH   |  |
| Schools         | Kinmylies Primary -<br>Major extension and<br>additional ELC<br>accommodation  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates | Investment in ELC<br>accommodation - original<br>Scottish Government<br>timescales were Aug 2020.<br>Extension dependent upon<br>rate of development - | £1.75M committed<br>for ELC and<br>primary<br>accommodation in<br>2019 update to<br>THC Capital  | THC  | Part of pan-Highland<br>capital programme<br>commitment to address<br>anticipated future<br>capacity issues resulting<br>from forecasted levels of   |

|         |   |  | capacity issue from year 1 of SRF.        | Programme   |                         | housing development. |
|---------|---|--|---|---|-------------------------|----------------------|
| Schools | Muirtown Primary - 1<br>Classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>1 classroom extension<br>rates.   | TBC                                       | ТВС   | ТНС                     |                      |
| Schools | Culloden Academy -<br>Phase 1 major extension<br>(including potential land<br>acquisition) and<br>refurbishmentPhase 2 new school at<br>Inverness East (including<br>land acquisition) and<br>potential new school at<br>Tornagrain | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £91 per house/£52<br>per flat  | Phase 1 by 2025-2026<br>Phase 2 2026-2030 | Phase 1 £19.2M<br>Phase 2 £60M<br>identified in THC<br>Capital<br>Programme Dec<br>2021 for East<br>Inverness New<br>Secondary School | THC, HLH,<br>Developers |                      |
| Schools | Balloch Primary - Major<br>extension  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.  | TBC                                       | ТВС   | ТНС                     |                      |
| Schools | Duncan Forbes Primary -<br>Major extension<br>Phase 2 new school at<br>Inverness East (including<br>land acquisition)   | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £154 per house/£87<br>per flat | Phase 2 2024-2029                         | Phase 2 £22M<br>identified in THC<br>Capital<br>Programme Dec<br>2021   | THC, HLH,<br>Developers |                      |
| Schools | Smithton Primary - Major<br>extension<br>Phase 2 new school at<br>Inverness East (including<br>land acquisition)  | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £154 per house/£87<br>per flat | Phase 2 2024-2029                         | Phase 2 £22M<br>identified in THC<br>Capital<br>Programme Dec<br>2021   | THC, HLH,<br>Developers |                      |

| Schools | Inverness High School<br>- Major refurbishment  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.<br>The SRF indicates that<br>no extension is needed<br>but when 'capping' is<br>taken into account it is<br>forecast that a major<br>extension will be<br>required. | TBC   | £14.7M (part<br>funded by Scot<br>Gov) | THC, HLH, Scot Gov | Phase 1 refurbishment<br>commenced summer<br>2017  |
|---------|---|---|---|--|--------------------|--|
| Schools | Merkinch Primary and<br>Family Centre - Major<br>refurbishment and 2<br>classroom extension | All housing development<br>within Merkinch Primary<br>catchment is required to<br>contribute at 2<br>Classroom Extension<br>Rates. Upfront<br>investment has been<br>committed by the<br>Council to address<br>forecasted capacity<br>issues.                                 | Completed March 2020.   | TBC                                    | THC                |  |
| Schools | Inverness Royal<br>Academy - Major<br>extension   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates  | Extension dependent upon<br>rate of development -<br>capacity issue from years<br>2-5 of SRF. | TBC                                    | THC                | Part of pan-Highland<br>capital programme<br>commitment to address<br>anticipated future<br>capacity issues resulting<br>from forecasted levels of<br>housing development. |
| Schools | Bun-sgoil Ghàidhlig<br>Inbhir Nis/Slackbuie - 2<br>Classroom extension                      | None - No developer<br>contributions required.  | TBC   | TBC                                    | THC, Scot Gov      |  |
| Schools | Cauldeen Primary -<br>Major extension   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.   | TBC   | TBC                                    | THC                |  |

| Schools | Hilton Primary - 2<br>classroom extension and<br>additional ELC<br>accommodation                             | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates                      | Investment in ELC<br>accommodation 2022.<br>Extension dependent upon<br>rate of development -<br>capacity issue from years<br>2-5 of SRF. | £2M committed for<br>ELC and primary<br>accommodation in<br>2019 update to<br>THC Capital<br>Programme   | THC                     | Part of pan-Highland<br>capital programme<br>commitment to address<br>anticipated future<br>capacity issues resulting<br>from forecasted levels of<br>housing development. |
|---------|--|--|---|--|-------------------------|--|
| Schools | Holm Primary School -<br>New primary school at<br>Ness Castle  | All housing development<br>within Holm school<br>catchment required to<br>contribute at major<br>extension/new school<br>rates         | Phase 1 2018-2022 Phase 2 - 2028-2030   | £18.013M<br>identified in THC<br>Capital<br>Programme,<br>Developers<br>(£TBC). Phase 2 -<br>£850K identified in<br>THC Capital<br>Programme Dec<br>2021 | THC, Developers         | Planning application<br>19/05203/FUL submitted<br>November 2019. Phase<br>1 under construction,<br>due open<br>Summer/Autumn 2022.   |
| Schools | Lochardil Primary - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates                      | TBC   | TBC  | THC                     |  |
| Schools | New primary school at<br>Ness Castle<br>To serve Ness Castle<br>and Ness-Side housing<br>developments.       | All housing development<br>within Ness Castle<br>Primary catchment<br>required to contribute at<br>major extension/new<br>school rates | Phase 1 2018-2022 Phase<br>2 - 2028-2030  | £18.013M<br>identified in THC<br>Capital<br>Programme,<br>Developers<br>(£TBC). Phase 2 -<br>£850K identified in<br>THC Capital<br>Programme Dec<br>2021 | THC, Developers         | Planning application<br>19/05203/FUL submitted<br>November 2019. Phase<br>1 under construction,<br>due open<br>Summer/Autumn 2022.   |
| Schools | Millburn Academy -<br>Major extension and new<br>school at Inverness East<br>(including land<br>acquisition) | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs    | TBC   | TBC  | THC, HLH,<br>Developers |  |

|           |   | at £91 per house/£52<br>per flat (Q2, 2018).   |   |  |                         |   |
|-----------|---|--|---|--|-------------------------|---|
| Schools   | Milton of Leys Primary<br>and Nursery Annexe - 1<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>1 classroom extension<br>rates  | TBC   | £1.5m for primary<br>extension and<br>£500K committed<br>for ELC<br>accommodation in<br>2019 update to<br>THC Capital<br>Programme | THC, HLH                | Planning permission ref:<br>21/01350/FUL permitted<br>on 21 June 2021 |
| Schools   | Inshes Primary - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates  | TBC   | TBC  | THC, HLH,<br>Developers |   |
| Schools   | Raigmore Primary<br>School - Major extension.<br>Longer term requirement<br>for new school at<br>Inverness East (including<br>land acquisition)                                     | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £154 per house/£87<br>per flat (Q2, 2019)  | New school dependent<br>upon rate of development. | New school<br>funding TBC  | THC, HLH,<br>Developers |   |
| Transport | Delivery of the priority<br>actions identified in<br>Inverness Active Travel<br>Audit   | All development sites<br>should be considered for<br>how they can help to<br>deliver the<br>recommended<br>improvements identified<br>within the Audit   | Ongoing   | Not known  | THC, Developers         |   |
| Transport | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC  | THC, developer          |   |

| Transport | Community Links PLUS active travel project  | N/A  | Funding 2017- 2024   | £6.595M  | THC, Transport<br>Scotland, Sustrans  | Transport Scotland<br>committed funding in<br>September 2017. End<br>date delayed due to<br>COVID.  |
|-----------|---|--|--|--|---|---|
| Transport | Inverness Lorry Park -<br>car parking / active travel   |  | 2021/22  | £154K identified in<br>THC Capital<br>Programme Dec<br>2021  |   |   |
| Transport | Inverness Rail Station<br>Masterplan- Major<br>redevelopment of<br>Inverness Rail Station,<br>Farraline Park and<br>former Royal Mail land<br>and buildings into major<br>mixed use regeneration<br>area  | N/A  | Phase 2 underway, Outline<br>Business Cases by end<br>2022   | Acquisition of land<br>by Network rail,<br>funded by TS.<br>Additional funding<br>for consultants for<br>Phase 2 work<br>TBC | Network Rail,<br>Transport Scotland,<br>ScotRail, THC,<br>HITRANS, Sustrans | Phase 1 complete,<br>Phase 2 to OBC<br>underway, reporting end<br>2022  |
| Transport | East Link and Inshes<br>Corridor<br>East Link (A9/A96 Inshes<br>to Smithton Link Road):<br>Construction of new link<br>road between A96<br>Smithton Roundabout<br>and A9 Inshes Junction,<br>addition of southbound<br>lane on A9 between<br>Raigmore and Inshes<br>Junction and additional<br>lanes on Inshes<br>Overbridge.<br>Inshes Corridor:<br>Reconfiguration of<br>Inshes Junction and<br>associated changes to<br>surrounding road | All allocations within<br>'East Inverness' as<br>shown in IMFLDP. Any<br>other site which brings<br>impacts. | Delivery expected 2025 but<br>subject to approval under<br>statutory procedures.<br>Inshes corridor: Additional<br>overbridge lane completed<br>September 2018. Design<br>work for main junction<br>works ongoing.<br>Construction phase<br>expected to commence<br>between 2023-2027. | Total: £41.5M<br>East Link: £25-<br>35M<br>Inshes Corridor:<br>£7.26M<br>(City Region Deal<br>commitment.)                   | Transport Scotland;<br>THC, Developers,<br>Landowners.                      | East Link: DMRB Stage<br>3 ongoing with target of<br>2019 for publishing draft<br>Orders and<br>Environmental Impact<br>Assessment Report.<br>Inshes Corridor: Design<br>works ongoing,<br>consultation on options<br>for junction redesign<br>expected early 2019.<br>Intention to submit<br>planning application for<br>revised Police Station<br>access. |

|           | network.  |   |  |   |   |  |
|-----------|---|---|--|---|---|--|
| Transport | A96 Corridor Paths and<br>Trails Network  | All sites within the A96<br>Corridor as shown in<br>Green Networks SG and<br>any other development<br>impacting on the routes.        | Ongoing  | Up to £4.785M   | THC, Developers,<br>Landowners                  |  |
| Transport | Dedicated Cycleway<br>Provision of high-quality<br>segregated cycle route<br>across Inverness East,<br>linking eastern city<br>suburbs with city centre | TBC   | First section across<br>Stratton 2019-2023<br>Extension into Ashton<br>Farm 2024-2028<br>Completion of link to Retail<br>Park/ Inverness Campus<br>2029-2033 | Transport<br>Scotland (City<br>Region Deal),<br>Developers                        | Transport Scotland,<br>Developers               | Western section<br>progressing to detailed<br>design stage   |
| Transport | Inverness Retail &<br>Business Park<br>Road improvements and<br>sustainable transport<br>(inc. Bus Bridge to<br>Campus)                                 |   | Delivery expected 2018<br>onward   |   |   | Bus bridge operational<br>July 2020  |
| Transport | Park and Ride Facility in<br>Inverness East<br>Short-term 150 space<br>facility<br>Medium term increase to<br>500 spaces                                | TBC   | 150 spaces 2019-2023<br>remaining 350 spaces<br>2024-2028  |   | Developers / THC /<br>HiTrans                   | Timing subject to pace<br>and mix of adjoining<br>development  |
| Transport | Raigmore Bus Gate<br>(Raigmore<br>Neighbourhood through<br>Hospital onto Old Perth<br>Road)   | Secured by condition<br>against NHSH Elective<br>Care Centre & by<br>Developer Requirement<br>on Raigmore Hospital<br>site allocation | Design and consultation<br>underway to deliver route   | Full funding in<br>place through<br>Transport<br>Scotland Bus<br>Partnership Fund | NHS Highland; THC;<br>Stagecoach and<br>Hitrans | Detailed design and<br>consultation underway,<br>delivery required prior to<br>occupation of Elective<br>Care Centre |

| Transport               | Inverness West Link road<br>scheme and Inverness<br>SDR agreement area   | Site allocation IN20,<br>IN24, IN35, IN51, and<br>IN53 as shown in the<br>IMF LDP and any other<br>site with the SDR<br>Agreement area<br>required to contribute. | Completed 2021 | £43.352M  | THC, Developers |                       |
|-------------------------|--|---|----------------|---|-----------------|-----------------------|
| Water & Waste           | Mill Burn Flood<br>Prevention Scheme   |   | 2021-2024      | £571K identified in<br>THC Capital<br>Programme Dec<br>2021       | THC             | ТВС                   |
| Water & Waste           | Smithton/Culloden Flood<br>Alleviation   |   | 2021-2025      | £2.771M identified<br>in THC Capital<br>Programme Dec<br>2021     | THC             |                       |
| Water & Waste           | Longman Residual<br>Waste Management<br>Facility   |   | 2021-2024      | £12.043M<br>identified in THC<br>Capital<br>Programme Dec<br>2021 | THC             | Construction underway |
| Settlement Name         | KILTARLITY • 24 homes allocated • 2 ha employment la   |   |                |   |                 |                       |
| Community<br>Facilities | Charleston Academy,<br>Community Campus -<br>Expansion to provide<br>enhanced community<br>facilities over and above<br>standard community<br>facilities associated with<br>new school (as per<br>SportScotland<br>guidelines) | All housing development<br>within Charleston<br>Academy Catchment.  | By 2022/2023   |   | THC, HLH        |                       |
| Schools                 | Charleston Academy -<br>Major extension and<br>refurbishment   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates  | 2021-2026      | £15.301M<br>identified in THC<br>Capital<br>Programmeramme        | THC, HLH        |                       |

|                         |  |  |           | Dec 2021. |                 |  |
|-------------------------|--|--|-----------|-----------|-----------------|--|
| Schools                 | Tomnacross Primary - 1<br>classroom extension  | All housing development<br>within school catchment<br>required to contribute at<br>1 classroom extension<br>rates  | ТВС       | TBC       | THC             |  |
| Transport               | Widening of the village<br>spine and side roads  | All allocations within<br>Kiltarlity SDA as shown<br>in the IMFLDP and any<br>other site which bring<br>impacts required to<br>contribute.   | Not known | Not known | THC, Developers |  |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections.  | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC       | THC, developer  |  |
| Settlement Name         | KIRKHILL<br>• 110 homes allocate<br>• 2 ha employment la   | ed   |           |           |                 |  |
| Community<br>Facilities | Charleston Academy,<br>Charleston Community<br>Campus - Expansion to<br>provide enhanced<br>community facilities over<br>and above standard<br>community facilities<br>associated with new<br>school (as per<br>SportScotland<br>guidelines) | All housing development<br>within Charleston<br>Academy Catchment.   | 2024/25   | TBC       | THC, HLH        | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme. |

| Schools                 | Charleston Academy -<br>Major extension and<br>refurbishment  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates   | ТВС       | £15.301M<br>identified in THC<br>Capital<br>Programme Dec<br>2021. | THC, HLH                                   |   |
|-------------------------|---|--|-----------|--|--|---|
| Schools                 | Kirkhill Primary School -<br>1 classroom extension  | All housing development<br>within school catchment<br>required to contribute at<br>1 classroom extension<br>rates  | TBC       | TBC  | ТНС  |   |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC  | THC, developer                             |   |
| Settlement Name         | MARYBURGH  • 210 homes allocate   | d  |           |  |  |   |
| Community<br>Facilities | Maryburgh Amenities<br>Centre Redevelopment -<br>Enhance current<br>community facilities<br>including reuse of former<br>school site.   | All housing development<br>within Dingwall Academy<br>catchment.   | 2018-2023 | £762K  | Maryburgh<br>Amenities Company<br>Ltd, THC | Business plan for the<br>redevelopment project<br>was finalised in May<br>2017. Community asset<br>tranfer of the former<br>school agreed in Feb<br>2021. |
| Community<br>Facilities | Dingwall Leisure Centre -<br>Major expansion and<br>refurbishment, provision<br>of changing village and<br>DDA compliant facilities<br>throughout                                   | All housing development<br>within Dingwall Academy<br>catchment.   | 2023      | £3M  | HLH, THC                                   | Prioritised to be<br>delivered within the HLH<br>5 year capital<br>programme. Business<br>case provided.  |

| Schools                 | Dingwall Academy - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates  | TBC       | TBC  | THC   |   |
|-------------------------|---|--|-----------|--|---|---|
| Schools                 | Ben Wyvis Primary -<br>Major extension  | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates.<br>Upfront investment has<br>been committed by the<br>Council to address<br>forecasted capacity<br>issues.   | TBC       | TBC  | THC   |   |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC  | THC, developer  |   |
| Settlement Name         | MUIR OF ORD   |  |           |  |   |   |
|                         | • 340 homes allocate  |  |           |  |   |   |
|                         | • 50 ha employment  | land allocated   |           |  |   |   |
| Community<br>Facilities | Leisure and amenity hub<br>- 4G sports pitch,<br>recreational walks and<br>changing facilities  | All housing development<br>within Dingwall Academy<br>catchment.   | Not known | £1M+, Funding<br>from developers<br>and other sources<br>(TBC) | Community - Muir of<br>Ord Hall and<br>Facilities Company | Community consultation<br>to inform brief for project<br>- 2018/19. Identify<br>funding partners<br>thereafter. |

| Community<br>Facilities | Dingwall Leisure Centre -<br>Major expansion and<br>refurbishment, provision<br>of changing village and<br>DDA compliant facilities<br>throughout                                   | All housing development<br>within Dingwall Academy<br>catchment.   | 2023  | £3M | HLH, THC       | Prioritised to be<br>delivered within the HLH<br>5 year capital<br>programme. Business<br>case provided.   |
|-------------------------|---|--|---|-----|----------------|--|
| Schools                 | Dingwall Academy - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates  | TBC   | ТВС | THC            |  |
| Schools                 | Tarradale Primary -<br>Major extension/new<br>school (including<br>potential land<br>acquisition).  | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £108 per house/£61<br>per flat (Q2, 2018) to<br>protect previous<br>proactive investments.                               | Replacement school<br>dependent on successful<br>funding bid. |     | THC, Scot Gov  | Extension - Part of pan-<br>Highland capital<br>programme commitment<br>to address anticipated<br>future capacity issues<br>resulting from forecasted<br>levels of housing<br>development.<br>Replacement school -<br>Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC | THC, developer |  |

| Transport               | Complete active travel<br>connection between<br>Beauly and Muir of Ord<br>on west side of Great<br>North Road   | To be incorporated<br>within any proposal for<br>site allocation MO5 as<br>shown in IMF LDP.   | Not known                                    | Not known   | THC, Developers                |  |
|-------------------------|---|--|--|---|--------------------------------|--|
| Transport               | Active travel connection<br>between Muir of Ord and<br>Conon Bridge   | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP.  | Not known                                    | £1.9M   | THC, Developers,<br>Landowners | Feasibility study<br>prepared in 2017  |
| Settlement Name         | MUNLOCHY • 90 homes allocated • 4 ha employment la  |  |  |   |                                |  |
| Community<br>Facilities | Black Isle Leisure Centre<br>- Expansion to include a<br>dance studio and<br>extended gym.  | All housing development<br>within Fortrose Academy<br>catchment. Project<br>identified in IMFLDP<br>Fortrose and<br>Rosemarkie settlements<br>text.  | 2028   | £700K   | HLH, THC                       | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.   |
| Schools                 | Fortrose Academy -<br>Combination of major<br>refurbishment and new<br>extension.   | None - No developer<br>contributions required.   | Dependent on outcome of funding application. | Dependent on<br>outcome of<br>funding<br>application. | THC, HLH, Scot Gov             | Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                                      | TBC   | THC, developer                 |  |

| Settlement Name         | NAIRN<br>• 1500 homes allocated<br>• 60 ha employment land allocated   |   |   |  |  |  |  |  |
|-------------------------|--|---|---|--|--|--|--|--|
| Community<br>Facilities | Nairn Leisure Centre -<br>Expansion to provide<br>dance studio and<br>changing village.  | All housing development<br>within Nairn Academy<br>catchment to contribute<br>towards elegible<br>components of the<br>project. | 2023/24   | £1.5M  | HLH, THC   | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme. |  |  |
| Development             | Nairn High Street<br>Regeneration  |   | 2021/22   | £56K identified in<br>THC Capital<br>Programme Dec<br>2021   | THC  | TBC  |  |  |
| Planning Policy         | Developer of NA05 Nairn<br>East to prepare<br>Development Brief,<br>including Engagement<br>Strategy and Delivery<br>Plan. Council may adopt<br>Brief as Supplementary<br>Guidance.  | N/A   | Brief to be prepared ahead<br>of statutory pre-application<br>submission. | N/A  | Developer, THC,<br>public agencies,<br>community |  |  |  |
| Planning Policy         | Nairn Community Town<br>Centre Plan - Incudes a<br>range of proposals and<br>opportunities identified<br>by local residents,<br>businesses and<br>community groups to<br>increase footfall and<br>deliver<br>regeneration in Nairn<br>town centre. | N/A   | Ongoing   | Not known  | Community, THC                                   |  |  |  |
| Schools                 | Nairn Academy -<br>Replacement school due<br>to suitability and<br>condition issues.<br>Possibility of enhanced<br>provision to permit wider<br>community access and   | N/A   | 2027  | £39.140M<br>(Learning Estate<br>Investment<br>Programme), £3M<br>identified in THC<br>Capital<br>Programme Dec | THC, HLH, Scot Gov                               | Included as part of the<br>THC 2021 capital<br>programme review.               |  |  |

|           | attract <b>sport</b> scotland<br>funding  |  |  | 2021   |                    |   |
|-----------|---|--|--|--|--------------------|---|
| Schools   | Land safeguarded for<br>potential new primary<br>school at NA05 Nairn<br>East   | Land for school to be<br>transferred to Council at<br>nil cost and not be used<br>in any way to offset need<br>for each housing unit to<br>contribute at new school<br>rates.  | Dependent on analysis of<br>SRF and rate of<br>development | TBC  | THC, Developer     |   |
| Transport | A96 Dualling Inverness<br>to Nairn (including Nairn<br>Bypass) - Delivered as<br>part of A96 Dualling<br>Programme.   | N/A  | Programme up to 2030                                       | Fully funded by<br>Transport<br>Scotland   | Transport Scotland | A96 Dualling Inverness<br>to Nairn (including Nairn<br>Bypass) - draft Orders &<br>Environmental<br>Statement published 29<br>November 2016 - Public<br>Local Inquiry due to<br>commence 30 October<br>2018 |
| Transport | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections.                               | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing  | TBC  | THC, developer     |   |
| Transport | Enhancement of active<br>travel connections<br>between Lochloy and the<br>rest of Nairn, including<br>potential active travel<br>Bridge over railway line,<br>between Lochloy and<br>Balmakeith Business<br>Park. | NA2, NA5   | TBC  | TBC - Funding<br>includes<br>developer<br>contributions and<br>potential<br>additional public<br>sources | THC, Sustrans      | Public consultation held<br>summer 2021 on the<br>design concept of the<br>active travel bridge.  |

| Transport               | A96 Corridor Paths and Trails Network  | All sites within the A96<br>Corridor as shown in<br>Green Networks SG and<br>any other development<br>impacting on the routes.  | Ongoing                                      | Up to £4.785m   | THC, Developers,<br>Landowners |  |
|-------------------------|--|---|--|---|--------------------------------|--|
| Water & Waste           | River Nairn and Auldearn<br>Burn Flood Protection<br>Study                                 |   | 2021-2024                                    | £565 identified I<br>THC Capital<br>Programme Dec<br>2021 | THC                            | TBC  |
| Settlement Name         | NORTH KESSOCI<br>• 90 homes allocated<br>• 14 ha employment                                | l   |  |   |                                |  |
| Community<br>Facilities | Black Isle Leisure Centre<br>- Expansion to include a<br>dance studio and<br>extended gym. | All housing development<br>within Fortrose Academy<br>catchment. Project<br>identified in IMFLDP<br>Fortrose and<br>Rosemarkie settlements<br>text.   | 2028   | £700k   | HLH, THC                       | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.   |
| Schools                 | Fortrose Academy -<br>Combination of major<br>refurbishment and new<br>extension.          | None - No developer<br>contributions required.  | Dependent on outcome of funding application. | Dependent on<br>outcome of<br>funding<br>application.     | THC, HLH, Scot Gov             | Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |
| Schools                 | North Kessock Primary -<br>1 classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>1 classroom extension<br>rates Upfront<br>investment has been<br>committed by the<br>Council to address<br>forecated capacity<br>issues. | TBC  | TBC   | THC                            |  |

| Transport               | Any improvements<br>identified within<br>Transport Scotland's A9<br>Tore to North Kessock<br>Study  | TBC  | TBC      | TBC | Transport Scotland |  |
|-------------------------|---|--|----------|-----|--------------------|--|
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing  | TBC | THC, developer     |  |
| Settlement Name         | STRATHPEFFER  • 67 homes allocated  |  | <u> </u> |     |                    |  |
| Community<br>Facilities | Dingwall Leisure Centre -<br>Major expansion and<br>refurbishment, provision<br>of changing village and<br>DDA compliant facilities<br>throughout                                   | All housing development<br>within Dingwall Academy<br>catchment.   | 2023     | £3M | HLH, THC           | Prioritised to be<br>delivered within the HLH<br>5 year capital<br>programme. Business<br>case provided. |
| Schools                 | Dingwall Academy - 2<br>classroom extension   | All housing development<br>within school catchment<br>required to contribute at<br>2 classroom extension<br>rates  | TBC      | ТВС | ТНС                |  |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing  | TBC | THC, developer     |  |

| Settlement Name         | SEABOARD VILLA<br>• 175 homes allocate<br>• 5 ha employment la  | d  |         |   |                    |  |
|-------------------------|---|--|---------|---|--------------------|--|
| Community<br>Facilities | Tain Royal Academy<br>Community Complex.<br>Extension of fitness room<br>and new dedicated<br>community multi<br>functional room<br>accessible during school<br>day. Replace swimming<br>pool and aquatic<br>provision. | All housing development<br>within Tain Royal<br>Academy catchment<br>required to contribute.   | TBC     | TBC   | HLH, THC           |  |
| Schools                 | Replacement of existing<br>primary and secondary<br>schools with new 3-18<br>School Campus. 2<br>classroom extension<br>required at Knockbreck<br>(RC) Primary School.  | All housing development<br>within Knockbreck (RC)<br>Primary School required<br>to contribute at 2<br>classroom extension<br>rates. No contributions<br>required for secondary<br>school provision.  | 2026    | £43.7M (Learning<br>Estate Investment<br>Programme),<br>£2.3M identified in<br>THC Capital<br>Programme Dec<br>2021 | THC, HLH, Scot Gov | Included as part of the<br>THC 2021 capital<br>programme review. |
| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections.                                     | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing | TBC   | THC, developer     |  |
| Settlement Name         | TAIN<br>• 550 homes allocate<br>• 40 ha employment  | d  |         |   |                    |  |

| Community<br>Facilities | Tain Royal Academy<br>Community Complex.<br>Extension of fitness room<br>and new dedicated<br>community multi<br>functional room<br>accessible during school<br>day. Replace swimming<br>pool and aquatic<br>provision. | All housing development<br>within Tain Royal<br>Academy catchment<br>required to contribute.  | TBC     | TBC   | HLH, THC           |  |
|-------------------------|---|---|---------|---|--------------------|--|
| Planning Policy         | Tain Town Centre Action<br>Plan - Includes a range<br>of proposals and<br>opportunities identified<br>by the community and<br>stakeholders that can<br>deliver regeneration in<br>Tain town centre.                     | N/A   | Ongoing | Not known   | Community, THC     |  |
| Schools                 | Replacement of existing<br>primary and secondary<br>schools with new 3-18<br>School Campus. 2<br>classroom extension<br>required at Knockbreck<br>(RC) Primary School.  | All housing development<br>within Knockbreck (RC)<br>Primary School required<br>to contribute at 2<br>classroom extension<br>rates. No contributions<br>required for secondary<br>school provision. | 2026    | £43.7M (Learning<br>Estate Investment<br>Programme),<br>£2.3M identified in<br>THC Capital<br>Programme Dec<br>2021 | THC, HLH, Scot Gov | Included as part of the<br>THC 2021 capital<br>programme review. |
| Schools                 | Craighill Primary School -<br>Major extension   | All housing development<br>within Craighill Primary<br>School catchment to<br>contribute at major<br>extension rates  | TBC     | TBC   | THC                |  |
| Transport               | Delivery of the priority<br>actions identified in Tain<br>Active Travel Audit   | All development sites<br>should be considered for<br>how they can help to<br>deliver the<br>recommended<br>improvements identified<br>within the Audit  | Ongoing | Not known   | THC, Developers    |  |

| Transport       | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing  | TBC                                      | THC, developer          |  |
|-----------------|---|--|--|--|-------------------------|--|
| Settlement Name | TOMATIN <ul> <li>200 homes allocate</li> <li>27 ha employment</li> </ul>  |  |  |  |                         |  |
| Schools         | Millburn Academy -<br>Major extension and new<br>school at Inverness East<br>(including land<br>acquisition)  | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £91 per house/£52<br>per flat (Q2, 2018).  | Extension dependent upon<br>rate of development -<br>capacity issue from year 1<br>of SRF. | TBC                                      | THC, HLH,<br>Developers |  |
| Transport       | Tomatin A9 Trunk Road<br>junction - High capacity,<br>grade separated junction<br>to dualled A9   | N/A  | 2025   | Fully funded by<br>Transport<br>Scotland | Transport Scotland      | Work on the A9 Dualling<br>programme is continuing<br>across the route with first<br>section between Kincraig<br>and Dalraddy complete.<br>Construction of the<br>second section between<br>Luncarty and Pass of<br>Birnam is due to<br>commence in the coming<br>months. Design work on<br>the remaining nine<br>schemes is well<br>advanced with draft<br>Orders now published for<br>eight of them. |

| Transport               | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing                                      | TBC   | THC, developer                |  |
|-------------------------|---|--|--|---|-------------------------------|--|
| Water & Waste           | Upgraded WWTW<br>maybe required to<br>accommodate new<br>development  | TM1, TM2, TM3, TM4,<br>TM8, TM10, TM11<br>required to contribute.  | Not known                                    | Not known   | Scottish Water,<br>Developers |  |
| Settlement Name         | TORE <ul> <li>460 homes allocate</li> <li>33 ha employment</li> </ul>   |  |  |   |                               |  |
| Community<br>Facilities | Black Isle Leisure Centre<br>- Expansion to include a<br>dance studio and<br>extended gym.  | All housing development<br>within Fortrose Academy<br>catchment. Project<br>identified in IMFLDP<br>Fortrose and<br>Rosemarkie settlements<br>text.  | 2028   | £700K   | HLH                           | Prioritised to be<br>delivered within the HLH<br>10 year capital<br>programme.   |
| Schools                 | Fortrose Academy -<br>Combination of major<br>refurbishment and new<br>extension.   | None - No developer<br>contributions required.   | Dependent on outcome of funding application. | Dependent on<br>outcome of<br>funding<br>application. | THC, HLH, Scot Gov            | Identified by THC as<br>Years 1-5 Priorities for<br>future funding bid.<br>Investment decision will<br>be dependent on<br>outcome of funding<br>application. |

| Schools         | Tore Primary - Major<br>extension/new school<br>(dependent upon<br>aMFLDP site TR2 being<br>developed)  | Site TR2 (masterplan<br>required to address<br>primary school needs)<br>In interim no<br>contributions required<br>from other sites within<br>catchment.   | TBC       | Not known | Developer, THC               |  |
|-----------------|---|--|-----------|-----------|------------------------------|--|
| Transport       | Footbridge over the A9 to<br>serve new allocated<br>development sites<br>(dependent upon<br>aMFLDP site TR2 being<br>developed)   | Site allocation TR2 as<br>shown in the IMF LDP<br>required to contribute.  | Not known | Not known | Developer                    |  |
| Transport       | Any improvements<br>identified within<br>Transport Scotland's A9<br>Tore to North Kessock<br>Study  | TBC  | TBC       | TBC       | Transport Scotland           |  |
| Transport       | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing   | TBC       | THC, developer               |  |
| Water & Waste   | Comprehensive waste<br>treatment network, plant<br>and outfall (dependent<br>upon aMFLDP site TR2<br>being developed)   | TR2  | Not known | Not known | Developer, Scottish<br>Water |  |
| Settlement Name | TORNAGRAIN<br>• 4,960 homes allo<br>• Employment lan  |  |           |           |                              |  |

| Community<br>Facilities | New secondary school<br>community facilities -<br>Later phases of<br>development require a<br>new multi purpose<br>leisure facility to include<br>a swimming pool and<br>community hall.  | All housing development<br>within the Croy Primary<br>School catchment and<br>any new Tornagrain<br>primary school<br>catchment.  | TBC                                       | TBC   | Developer, HLH,<br>THC  |   |
|-------------------------|---|---|---|---|-------------------------|---|
| Community<br>Facilities | East Inverness,<br>Inverness Campus, New<br>Sports Facility. New<br>outdoor 3G pitch,<br>covered half 3G pitch<br>and associated buildings.   | All housing development<br>within Culloden<br>Academy catchment to<br>contribute towards the<br>new Inverness Campus<br>sports facility at the rate<br>specified in the<br>Inverness East<br>Development Brief.<br>Project identified in<br>IMFLDP Inverness East<br>settlement text. | TBC                                       | Cost estimate of £4.7M  | THC, UHI, HIE           | Feasibility study of<br>Campus sports facility<br>options complete. |
| Schools                 | Culloden Academy -<br>Phase 1 major extension<br>(including potential land<br>acquisition) and<br>refurbishmentPhase 2 new school at<br>Inverness East (including<br>land acquisition) and<br>potential new school at<br>Tornagrain | All housing development<br>within school catchment<br>required to contribute at<br>major extension/new<br>school rates + land costs<br>at £91 per house/£52<br>per flat   | Phase 1 by 2025-2026<br>Phase 2 2026-2030 | Phase 1 £19.2M<br>Phase 2 £60M<br>identified in THC<br>Captial<br>Programme Dec<br>2021 for East<br>Inverness New<br>Secondary School | THC, HLH,<br>Developers |   |
| Schools                 | Croy Primary - Major<br>extension/new school at<br>Tornagrain   | All housing development<br>within school catchment<br>required to contribute at<br>major extension rates  | 2027-2032                                 | £14M identified in<br>THC Capital<br>Programme  | THC, Developers         |   |

| Transport | Deliver sustainable<br>transport intervention<br>priorities in line with<br>IMFLDP2 including the<br>settlement-wide active<br>travel network and inter-<br>settlement connections. | Developer contributions<br>will be sought for priority<br>interventions within<br>settlements and inter-<br>settlement connections<br>identified in IMFLDP2.<br>Preference for developer<br>delivered improvements<br>(on-site and off-site) in<br>first instance. | Ongoing              | TBC                                      | THC, developer                                       |   |
|-----------|---|--|----------------------|--|--|---|
| Transport | A96 Corridor Paths and<br>Trails Network  | All sites within the A96<br>Corridor as shown in<br>Green Networks SG and<br>any other development<br>impacting on the routes.   | Ongoing              | Up to £4.785M                            | THC, Developers,<br>Landowners                       |   |
| Transport | Inverness Airport<br>Dalcross Station<br>New station, which<br>includes car park, cycle<br>park and drop off<br>facilities for buses and<br>taxis                                   | TBC  | By 2022              | £5.57M (Scot Gov<br>£3.34M)              | Transport Scotland,<br>Network Rail,<br>HITRANS, HIE | Construction underway<br>October 2021   |
| Transport | A96 Dualling Inverness<br>to Nairn - Delivered as<br>part of A96 Dualling<br>Programme.   | N/A  | Programme up to 2030 | Fully funded by<br>Transport<br>Scotland | Transport Scotland                                   | A96 Dualling Inverness<br>to Nairn - draft Orders &<br>Environmental<br>Statement published 29<br>November 2016 - Public<br>Local Inquiry due to<br>commence 30 October<br>2018 |

## 4. Other Areas

|                         |                            | ACTIONS                                       |  |  |   | DELIVERY                                       |  |
|-------------------------|----------------------------|---|--|--|---|--|--|
| Туре                    | Settlement/<br>Location    | Infrastructure Projects                       | Developer contributions<br>required towards<br>infrastructure project  | TIMESCALES   | COST and<br>FUNDING   | Lead and<br>Supporting<br>Delivery<br>Partners | Status   |
| Community<br>Facilities | Kilmorack                  | Kilmorack Burial Ground                       |  | 2021-2023  | £154K identified<br>in THC Capital<br>Programme Dec<br>2021       | THC  | TBC  |
| Schools                 | Portmahomack               | Tarbat Old Primary - 1<br>classroom extension | All housing development<br>within school catchment<br>required to contribute at 1<br>classroom extension rates | Extension<br>dependent upon<br>rate of<br>development -<br>capacity issue<br>from years 2-5<br>of SRF. | ТВС   | THC  |  |
| Transport               | Comar Bridge               | Refurbishment - Lifeline<br>Bridges           |  | ТВС  | £778K identified<br>in THC Capital<br>Programme Dec<br>2021       | THC  | TBC  |
| Transport               | Dulsie Bridge              | Dulsie Bridge                                 |  | ТВС  | £469K identified<br>in THC Capital<br>Programme Dec<br>2021       | THC  | TBC  |
| Transport               | Area south of<br>Loch Ness | South Loch Ness Road<br>Improvement Strategy  | All developments which put<br>significant pressure on<br>either B851, B862, B861 or<br>B852 roads required to  | Ongoing  | Combination of<br>developer<br>contributions and<br>public sector | THC, Developers                                | Last published in<br>2014. Update<br>currently underway. |

| contribute towards<br>appropriate upgrades. | capital funding.<br>£402K identified<br>in THC Capital<br>Programme Dec<br>2021 |  |
|---|---|--|
|---|---|--|