

School Roll Forecast
 Kilchuimen Academy
 Kilchuimen Academy

| 5142431 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 |
|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1 | 4 | 11 | 9 | 10 | 6 | 5 | 8 | 9 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 |
| S 2 | 9 | 4 | 11 | 9 | 10 | 6 | 5 | 8 | 9 | 5 | 5 | 6 | 6 | 6 | 6 | 6 |
| S 3 | 6 | 9 | 4 | 11 | 9 | 10 | 6 | 5 | 8 | 9 | 5 | 6 | 6 | 6 | 6 | 6 |
| S 4 | 15 | 6 | 9 | 4 | 11 | 9 | 10 | 6 | 5 | 8 | 9 | 5 | 6 | 6 | 6 | 6 |
| S 5 | 11 | 13 | 5 | 8 | 4 | 10 | 8 | 9 | 5 | 4 | 7 | 8 | 5 | 5 | 6 | 5 |
| S 6 | 11 | 7 | 9 | 3 | 5 | 2 | 6 | 5 | 6 | 3 | 3 | 5 | 5 | 3 | 3 | 4 |
| Total Roll | 56 | 50 | 47 | 45 | 45 | 42 | 43 | 42 | 38 | 34 | 35 | 36 | 34 | 32 | 33 | 33 |
| Total Capacity | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 |
| Tot Roll - Tot Cap | -72 | -78 | -81 | -83 | -83 | -86 | -85 | -86 | -90 | -94 | -93 | -92 | -94 | -96 | -95 | -95 |
| Used Capacity (%) | 44% | 39% | 37% | 35% | 35% | 33% | 34% | 33% | 30% | 27% | 27% | 28% | 27% | 25% | 26% | 26% |

School Roll Forecast
 Kilchuimen Academy
 Kilchuimen Primary

| 5153727 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Catchment Flow | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% | 85.0% |
| New Housing (Catchment Only) | | 2 | 2 | 2 | 2 | 7 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| P1 New Housing Pupils (All Catchments) | | 0.0 | -0.1 | -0.1 | -0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.4 |
| P1 CHI Pupils | | 4.8 | 3.9 | 4.4 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 |
| P 1 | 8 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| P 2 | 9 | 8 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| P 3 | 3 | 9 | 8 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| P 4 | 5 | 3 | 9 | 8 | 5 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| P 5 | 11 | 5 | 3 | 9 | 8 | 5 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| P 6 | 7 | 11 | 5 | 3 | 9 | 8 | 5 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| P 7 | 13 | 7 | 11 | 5 | 3 | 9 | 8 | 5 | 4 | 5 | 4 | 5 | 5 | 5 | 5 | 5 |
| Total Roll | 56 | 48 | 45 | 38 | 37 | 38 | 33 | 29 | 28 | 29 | 34 | 35 | 35 | 35 | 35 | 35 |
| Total Capacity | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Tot Roll - Tot Cap | -19 | -27 | -30 | -37 | -38 | -37 | -42 | -46 | -47 | -46 | -41 | -40 | -40 | -40 | -40 | -40 |
| Used Capacity (%) | 75% | 64% | 60% | 51% | 49% | 51% | 44% | 39% | 37% | 39% | 45% | 47% | 47% | 47% | 47% | 47% |