

**School Roll Forecast**

Dornoch  
Academy  
Dornoch Academy

5109434	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	36	40	44	34	38	31	35	30	34	32	31	33	34	34	34	35
S 2	33	36	41	44	34	38	32	35	31	34	32	31	33	34	34	35
S 3	44	33	37	41	45	34	38	32	35	31	34	32	32	34	34	34
S 4	30	44	34	37	41	45	35	38	32	35	31	34	32	32	34	34
S 5	34	26	39	30	33	36	39	30	34	28	31	27	30	28	28	29
S 6	16	22	18	26	20	22	24	26	20	22	18	20	18	20	18	18
<b>Total Roll</b>	<b>193</b>	<b>201</b>	<b>213</b>	<b>212</b>	<b>211</b>	<b>206</b>	<b>203</b>	<b>191</b>	<b>186</b>	<b>182</b>	<b>177</b>	<b>177</b>	<b>179</b>	<b>182</b>	<b>182</b>	<b>185</b>
<b>Total Capacity</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>
Tot Roll - Tot Cap	-185	-177	-165	-166	-167	-172	-175	-187	-192	-196	-201	-201	-199	-196	-196	-193
<b>Used Capacity (%)</b>	<b>51%</b>	<b>53%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>54%</b>	<b>54%</b>	<b>51%</b>	<b>49%</b>	<b>48%</b>	<b>47%</b>	<b>47%</b>	<b>47%</b>	<b>48%</b>	<b>48%</b>	<b>49%</b>



**School Roll Forecast**

Dornoch Academy

Dornoch Primary

5110629	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%	94.9%
New Housing (Catchment Only)		38	39	41	33	27	22	22	22	22	22	7	7	7	7	7
P1 New Housing Pupils (All Catchments)		1.0	2.0	3.0	3.9	4.5	5.1	5.6	6.1	6.7	7.2	7.3	7.5	7.6	7.8	7.9
P1 CHI Pupils		16.5	19.5	18.1	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0
P 1	20	17	21	21	22	23	23	24	24	25	25	25	25	26	26	26
P 2	21	21	18	23	22	23	23	24	24	25	25	25	25	26	26	26
P 3	20	22	22	19	23	23	23	24	24	25	25	25	25	26	26	26
P 4	22	21	23	23	20	24	23	24	24	25	25	25	25	26	26	26
P 5	17	23	22	24	23	21	24	23	24	24	25	25	25	26	26	26
P 6	33	18	23	22	24	24	21	25	24	24	25	25	25	26	26	26
P 7	29	33	18	24	23	24	24	21	25	24	25	25	25	25	26	26
<b>Total Roll</b>	<b>162</b>	<b>155</b>	<b>147</b>	<b>156</b>	<b>157</b>	<b>162</b>	<b>161</b>	<b>165</b>	<b>169</b>	<b>172</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>181</b>	<b>182</b>	<b>182</b>
<b>Total Capacity</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>
Tot Roll - Tot Cap	-26	-33	-41	-32	-31	-26	-27	-23	-19	-16	-13	-13	-13	-7	-6	-6
<b>Used Capacity (%)</b>	<b>86%</b>	<b>82%</b>	<b>78%</b>	<b>83%</b>	<b>84%</b>	<b>86%</b>	<b>86%</b>	<b>88%</b>	<b>90%</b>	<b>91%</b>	<b>93%</b>	<b>93%</b>	<b>93%</b>	<b>96%</b>	<b>97%</b>	<b>97%</b>