

School Roll Forecast

Glen Urquhart High School

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5142539	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	35	40	37	32	36	38	35	35	27	27	28	28	28	28	29	29
S 2	30	36	42	38	32	36	39	35	35	27	27	29	28	28	29	29
S 3	40	31	37	43	38	32	36	39	35	35	27	27	29	28	28	29
S 4	44	40	32	38	43	38	32	36	39	35	35	27	27	29	28	29
S 5	29	39	36	29	33	38	33	28	32	34	31	31	24	24	25	25
S 6	31	19	26	24	19	22	25	22	18	21	22	20	20	16	16	17
Total Roll	209	205	210	204	201	204	200	195	186	179	170	162	156	153	155	158
Total Capacity	368	368	368	368	368	368	368	368	368	368	368	368	368	368	368	368
Tot Roll - Tot Cap	-159	-163	-158	-164	-167	-164	-168	-173	-182	-189	-198	-206	-212	-215	-213	-210
Used Capacity (%)	57%	56%	57%	55%	55%	55%	54%	53%	51%	49%	46%	44%	42%	42%	42%	43%

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 Glen Urquhart High School
 Glenurquhart Primary

5144124	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%	95.8%
New Housing (Catchment Only)		19	56	46	4	4	4	4	4	4	4	4	4	4	4	4
P1 New Housing Pupils (All Catchments)		0.6	2.5	4.1	4.2	4.3	4.3	4.4	4.5	4.5	4.6	4.8	4.9	5.0	5.2	5.3
P1 CHI Pupils		15.1	12.2	14.3	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9
P 1	18	16	15	18	18	18	18	18	18	18	18	19	19	19	19	19
P 2	20	19	18	16	18	18	18	18	18	18	18	19	19	19	19	19
P 3	25	21	21	19	16	19	18	18	18	18	18	19	19	19	19	19
P 4	17	26	22	22	19	16	19	18	18	18	18	19	19	19	19	19
P 5	13	18	27	24	22	19	17	19	18	18	18	19	19	19	19	19
P 6	22	14	19	29	24	22	19	17	19	18	18	19	19	19	19	19
P 7	25	23	15	21	29	24	22	19	17	19	18	19	19	19	19	19
Total Roll	140	137	137	149	146	136	131	127	126	127	126	133	133	133	133	133
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-10	-13	-13	-1	-4	-14	-19	-23	-24	-23	-24	-17	-17	-17	-17	-17
Used Capacity (%)	93%	91%	91%	99%	97%	91%	87%	85%	84%	85%	84%	89%	89%	89%	89%	89%