

**School Roll Forecast**

Farr High School

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| 5110432                  | 2022/23    | 2023/24    | 2024/25    | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | 2031/32    | 2032/33    | 2033/34    | 2034/35    | 2035/36    | 2036/37    | 2037/38    |
|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1                      | 12         | 12         | 17         | 14         | 16         | 17         | 13         | 10         | 14         | 13         | 9          | 12         | 12         | 12         | 12         | 12         |
| S 2                      | 7          | 12         | 12         | 17         | 14         | 16         | 17         | 13         | 10         | 14         | 13         | 9          | 12         | 12         | 12         | 12         |
| S 3                      | 6          | 7          | 12         | 12         | 17         | 14         | 16         | 17         | 13         | 10         | 14         | 13         | 9          | 12         | 12         | 12         |
| S 4                      | 21         | 6          | 7          | 12         | 12         | 17         | 14         | 16         | 17         | 13         | 10         | 14         | 13         | 9          | 12         | 12         |
| S 5                      | 16         | 18         | 5          | 6          | 11         | 10         | 15         | 12         | 14         | 15         | 12         | 9          | 13         | 12         | 8          | 11         |
| S 6                      | 9          | 10         | 12         | 4          | 4          | 7          | 7          | 10         | 8          | 9          | 9          | 8          | 6          | 8          | 8          | 5          |
| <b>Total Roll</b>        | <b>71</b>  | <b>65</b>  | <b>65</b>  | <b>65</b>  | <b>74</b>  | <b>81</b>  | <b>82</b>  | <b>78</b>  | <b>76</b>  | <b>74</b>  | <b>67</b>  | <b>65</b>  | <b>65</b>  | <b>65</b>  | <b>64</b>  | <b>64</b>  |
| <b>Total Capacity</b>    | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> | <b>232</b> |
| Tot Roll - Tot Cap       | -161       | -167       | -167       | -167       | -158       | -151       | -150       | -154       | -156       | -158       | -165       | -167       | -167       | -167       | -168       | -168       |
| <b>Used Capacity (%)</b> | <b>31%</b> | <b>28%</b> | <b>28%</b> | <b>28%</b> | <b>32%</b> | <b>35%</b> | <b>35%</b> | <b>34%</b> | <b>33%</b> | <b>32%</b> | <b>29%</b> | <b>28%</b> | <b>28%</b> | <b>28%</b> | <b>28%</b> | <b>28%</b> |





