

School Roll Forecast

Nairn Academy

Nairn Academy

5153131	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	137	121	129	95	139	109	116	102	100	105	88	99	99	100	100	101
S 2	118	137	121	129	96	139	109	116	102	100	105	88	99	100	100	100
S 3	128	118	138	121	129	96	139	109	117	102	100	105	89	99	100	100
S 4	117	128	118	138	121	129	96	140	110	117	102	100	106	89	99	100
S 5	98	102	112	103	120	105	113	84	121	95	102	89	87	92	77	86
S 6	67	64	66	73	67	78	69	73	55	79	62	66	58	57	60	50
Total Roll	665	670	684	659	672	656	642	624	605	598	559	547	538	537	536	537
Total Capacity	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071
Tot Roll - Tot Cap	-406	-401	-387	-412	-399	-415	-429	-447	-466	-473	-512	-524	-533	-534	-535	-534
Used Capacity (%)	62%	63%	64%	62%	63%	61%	60%	58%	56%	56%	52%	51%	50%	50%	50%	50%

School Roll Forecast

Nairn Academy

Auldearn Primary

5152526	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%	61.6%
New Housing (Catchment Only)		4	4	4	3	3	6	6	6	6	6	3	3	3	3	3
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.2	0.2	0.2	0.3	0.4	0.5	0.6	0.7	0.7	0.8	0.8	0.9	0.9
P1 CHI Pupils		23.1	21.2	20.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7
P 1	30	23	21	21	22	22	22	22	22	22	22	22	22	23	23	23
P 2	21	30	23	21	21	22	22	22	22	22	22	22	22	23	23	23
P 3	26	21	30	23	21	21	22	22	22	22	22	22	22	22	23	23
P 4	28	26	21	30	23	21	21	22	22	22	22	22	22	22	23	23
P 5	25	28	26	21	30	23	21	21	22	22	22	22	22	22	23	23
P 6	24	25	28	26	21	30	23	22	21	22	22	22	22	22	22	23
P 7	32	24	25	28	26	21	30	23	22	21	22	22	22	22	22	23
Total Roll	186	177	174	170	164	160	161	154	153	153	154	154	154	156	159	161
Total Capacity	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215
Tot Roll - Tot Cap	-29	-38	-41	-45	-51	-55	-54	-61	-62	-62	-61	-61	-61	-59	-56	-54
Used Capacity (%)	87%	82%	81%	79%	76%	74%	75%	72%	71%	71%	72%	72%	72%	73%	74%	75%

School Roll Forecast

Nairn Academy

Cawdor Primary

5152623	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%	98.4%
New Housing (Catchment Only)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P1 New Housing Pupils (All Catchments)		1.1	2.0	2.8	3.2	3.6	4.0	4.5	4.9	5.4	5.8	6.2	6.5	6.9	7.2	7.6
P1 CHI Pupils		11.2	19.3	14.0	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8
P 1	16	12	21	17	18	18	19	19	20	20	21	21	21	22	22	22
P 2	18	16	13	21	17	18	19	19	20	20	21	21	21	22	22	22
P 3	11	18	17	13	22	17	19	19	20	20	21	21	21	22	22	22
P 4	31	11	19	17	13	22	18	19	20	20	20	21	21	22	22	22
P 5	15	31	12	19	17	13	23	18	20	20	20	21	21	22	22	22
P 6	28	15	32	12	19	18	14	23	19	20	20	21	21	21	22	22
P 7	13	28	16	32	12	19	18	14	23	19	20	21	21	21	22	22
Total Roll	132	131	130	131	118	125	130	131	142	139	143	147	147	152	154	154
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-18	-19	-20	-19	-32	-25	-20	-19	-8	-11	-7	-3	-3	2	4	4
Used Capacity (%)	88%	87%	87%	87%	79%	83%	87%	87%	95%	93%	95%	98%	98%	101%	103%	103%

School Roll Forecast

Nairn Academy

Millbank Primary

5153026	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%	55.8%
New Housing (Catchment Only)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.2	0.4	0.5	0.6	0.7	0.8	1.0	1.1	1.3	1.4	1.5	1.5	1.6	1.7	1.7
P1 CHI Pupils		31.9	32.1	25.6	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
P 1	31	32	32	26	30	31	31	31	31	31	31	31	31	31	32	32
P 2	35	31	32	33	26	31	31	31	31	31	31	31	31	31	32	32
P 3	38	35	31	32	33	26	31	31	31	31	31	31	31	31	31	32
P 4	37	38	35	31	32	33	26	31	31	31	31	31	31	31	31	32
P 5	30	37	38	35	31	32	33	26	31	31	31	31	31	31	31	32
P 6	39	30	37	38	35	31	33	33	27	31	31	31	31	31	31	32
P 7	41	39	30	37	38	35	32	33	33	27	31	31	31	31	31	31
Total Roll	251	242	235	232	225	219	217	216	215	213	217	217	217	219	223	
Total Capacity	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	
Tot Roll - Tot Cap	-81	-90	-97	-100	-107	-113	-115	-116	-117	-119	-115	-115	-115	-113	-109	
Used Capacity (%)	76%	73%	71%	70%	68%	66%	65%	65%	65%	64%	65%	65%	65%	66%	67%	

School Roll Forecast

Nairn Academy
Rosebank Primary

5153220	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%	70.3%
New Housing (Catchment Only)		16	4	6	8	12	11	11	11	11	11	4	4	4	4	4
P1 New Housing Pupils (All Catchments)		0.6	0.8	1.1	1.3	1.7	2.0	2.4	2.7	3.1	3.4	3.6	3.7	3.9	4.0	4.2
P1 CHI Pupils		37.8	37.3	30.6	35.3	35.3	35.3	35.3	35.3	35.3	35.3	35.3	35.3	35.3	35.3	35.3
P 1	29	38	38	32	37	37	37	38	38	38	39	39	39	39	39	39
P 2	47	29	38	38	32	37	37	38	38	38	39	39	39	39	39	39
P 3	39	47	29	39	38	32	37	37	38	38	39	39	39	39	39	39
P 4	55	39	47	30	39	39	32	37	38	38	38	39	39	39	39	39
P 5	32	55	39	48	30	39	39	33	38	38	38	39	39	39	39	39
P 6	49	32	55	40	48	30	39	39	33	38	38	38	39	39	39	39
P 7	47	49	32	55	40	48	30	40	39	33	38	38	39	39	39	39
Total Roll	298	289	278	282	264	262	251	262	262	261	269	271	273	273	273	273
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-69	-78	-89	-85	-103	-105	-116	-105	-105	-106	-98	-96	-94	-94	-94	-94
Used Capacity (%)	81%	79%	76%	77%	72%	71%	68%	71%	71%	71%	73%	74%	74%	74%	74%	74%