

**School Roll Forecast**

Kinlochleven High School

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5135532	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	24	19	19	13	19	14	26	18	20	21	17	20	20	20	20	20
S 2	25	24	19	19	13	19	14	26	18	20	21	17	20	20	20	20
S 3	30	25	24	19	18	13	19	14	26	18	20	21	17	20	20	20
S 4	21	30	25	24	19	18	13	19	14	26	18	20	21	17	20	20
S 5	25	18	26	22	21	16	16	11	17	13	22	15	18	19	14	17
S 6	13	16	12	17	14	13	11	11	7	11	8	15	10	11	12	9
<b>Total Roll</b>	<b>138</b>	<b>132</b>	<b>125</b>	<b>114</b>	<b>104</b>	<b>93</b>	<b>99</b>	<b>99</b>	<b>102</b>	<b>109</b>	<b>106</b>	<b>108</b>	<b>106</b>	<b>107</b>	<b>106</b>	<b>106</b>
<b>Total Capacity</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>288</b>
Tot Roll - Tot Cap	-150	-156	-163	-174	-184	-195	-189	-189	-186	-179	-182	-180	-182	-181	-182	-182
<b>Used Capacity (%)</b>	<b>48%</b>	<b>46%</b>	<b>43%</b>	<b>40%</b>	<b>36%</b>	<b>32%</b>	<b>34%</b>	<b>34%</b>	<b>35%</b>	<b>38%</b>	<b>37%</b>	<b>38%</b>	<b>37%</b>	<b>37%</b>	<b>37%</b>	<b>37%</b>









