

**School Roll Forecast**

Gairloch High School

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5119030	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	17	12	21	20	16	21	22	14	17	13	14	15	15	15	15	16
S 2	20	17	13	21	20	16	21	22	14	17	13	14	15	15	15	16
S 3	18	20	17	13	22	20	16	21	22	14	17	13	14	15	15	16
S 4	13	18	20	18	13	22	20	16	21	23	14	17	13	14	15	16
S 5	24	11	16	18	15	11	19	18	14	19	20	12	15	12	13	13
S 6	13	16	8	10	12	10	7	12	11	9	12	13	8	10	8	8
<b>Total Roll</b>	<b>105</b>	<b>94</b>	<b>95</b>	<b>100</b>	<b>98</b>	<b>100</b>	<b>105</b>	<b>103</b>	<b>99</b>	<b>95</b>	<b>90</b>	<b>84</b>	<b>80</b>	<b>81</b>	<b>81</b>	<b>85</b>
<b>Total Capacity</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>
Tot Roll - Tot Cap	-235	-246	-245	-240	-242	-240	-235	-237	-241	-245	-250	-256	-260	-259	-259	-255
<b>Used Capacity (%)</b>	<b>31%</b>	<b>28%</b>	<b>28%</b>	<b>29%</b>	<b>29%</b>	<b>29%</b>	<b>31%</b>	<b>30%</b>	<b>29%</b>	<b>28%</b>	<b>26%</b>	<b>25%</b>	<b>24%</b>	<b>24%</b>	<b>24%</b>	<b>25%</b>



**School Roll Forecast**

Gairloch High School

Gairloch Primary

5153425	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%	91.3%
New Housing (Catchment Only)		8	8	7	6	6	5	5	5	5	5	5	5	5	5	5
P1 New Housing Pupils (All Catchments)		0.2	0.4	0.6	0.7	0.9	1.0	1.2	1.3	1.4	1.6	1.7	1.8	2.0	2.1	2.2
P1 CHI Pupils		8.2	4.9	6.3	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4
P 1	3	8	5	7	7	7	7	8	8	8	8	8	8	8	9	9
P 2	8	3	9	5	7	7	7	8	8	8	8	8	8	8	9	9
P 3	8	8	3	9	6	7	7	8	8	8	8	8	8	8	9	9
P 4	7	8	8	4	9	6	7	8	8	8	8	8	8	8	9	9
P 5	7	7	8	9	4	9	6	7	8	8	8	8	8	8	9	9
P 6	10	7	7	9	9	4	9	6	8	8	8	8	8	8	9	9
P 7	7	10	7	8	9	9	4	9	6	8	8	8	8	8	8	9
<b>Total Roll</b>	<b>50</b>	<b>51</b>	<b>47</b>	<b>51</b>	<b>51</b>	<b>49</b>	<b>47</b>	<b>54</b>	<b>54</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>62</b>	<b>63</b>
<b>Total Capacity</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>
Tot Roll - Tot Cap	-74	-73	-77	-73	-73	-75	-77	-70	-70	-68	-68	-68	-68	-68	-62	-61
<b>Used Capacity (%)</b>	<b>40%</b>	<b>41%</b>	<b>38%</b>	<b>41%</b>	<b>41%</b>	<b>40%</b>	<b>38%</b>	<b>44%</b>	<b>44%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>50%</b>	<b>51%</b>



