

School Roll Forecast
 Invergordon Academy
 Invergordon Academy

5119634	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	69	73	62	60	63	49	52	73	67	61	53	62	63	64	65	66
S 2	76	69	74	62	60	63	49	52	73	68	61	54	63	64	65	66
S 3	71	76	70	74	63	61	64	50	53	74	68	62	55	64	65	65
S 4	67	71	77	70	75	63	61	64	50	53	74	69	63	55	64	65
S 5	45	58	62	67	61	65	55	54	56	44	46	65	60	55	49	56
S 6	24	29	38	41	44	40	43	36	35	37	29	31	43	40	36	32
Total Roll	352	376	383	374	366	341	324	329	334	337	331	343	347	342	344	350
Total Capacity	546	546	546	546	546	546	546	546	546	546	546	546	546	546	546	546
Tot Roll - Tot Cap	-194	-170	-163	-172	-180	-205	-222	-217	-212	-209	-215	-203	-199	-204	-202	-196
Used Capacity (%)	64%	69%	70%	68%	67%	62%	59%	60%	61%	62%	61%	63%	64%	63%	63%	64%

School Roll Forecast
 Invergordon Academy
 Park Primary School

5120527	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%	58.4%
New Housing (Catchment Only)		3	25	25	23	23	5	5	5	5	5	25	25	25	25	25
P1 New Housing Pupils (All Catchments)		0.0	0.4	0.8	1.2	1.6	1.7	1.8	2.0	2.1	2.2	2.7	3.2	3.6	4.1	4.6
P1 CHI Pupils		20.0	18.2	17.0	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4
P 1	19	20	19	18	20	20	20	20	20	20	21	21	22	22	23	23
P 2	10	19	20	19	18	20	20	20	20	20	21	21	22	22	23	23
P 3	15	10	19	21	19	19	20	20	20	20	21	21	22	22	23	23
P 4	25	15	10	20	21	20	19	20	20	20	21	21	22	22	22	23
P 5	16	25	15	11	20	22	20	19	20	20	21	21	22	22	22	23
P 6	19	16	25	16	11	21	22	20	19	20	21	21	22	22	22	23
P 7	32	19	16	26	16	11	21	22	20	19	21	21	21	22	22	23
Total Roll	136	124	124	131	125	133	142	141	139	139	147	147	153	154	157	161
Total Capacity	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237
Tot Roll - Tot Cap	-101	-113	-113	-106	-112	-104	-95	-96	-98	-98	-90	-90	-84	-83	-80	-76
Used Capacity (%)	57%	52%	52%	55%	53%	56%	60%	59%	59%	59%	62%	62%	65%	65%	66%	68%

School Roll Forecast
 Invergordon Academy
 South Lodge Primary

5115620	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%
New Housing (Catchment Only)		0	0	0	0	0	12	12	12	12	12	7	7	7	7	7
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.3	0.4	0.5	0.8	1.1	1.4	1.7	2.0	2.3	2.7	3.0	3.4	3.7
P1 CHI Pupils		22.6	22.8	17.9	21.1	21.1	21.1	21.1	21.1	21.1	21.1	21.1	21.1	21.1	21.1	21.1
P 1	28	23	23	18	22	22	22	22	23	23	23	23	24	24	24	25
P 2	17	28	23	23	18	22	22	22	23	23	23	23	24	24	24	25
P 3	17	17	28	23	23	18	22	22	23	23	23	23	24	24	24	25
P 4	20	17	17	28	23	23	19	22	22	23	23	23	24	24	24	25
P 5	21	20	17	17	28	23	24	19	22	23	23	23	24	24	24	25
P 6	21	21	20	17	17	28	23	24	19	23	23	23	24	24	24	25
P 7	23	21	21	20	17	17	29	24	24	19	23	23	24	24	24	25
Total Roll	147	147	149	146	148	153	161	155	156	157	161	161	168	168	168	175
Total Capacity	231	231	231	231	231	231	231	231	231	231	231	231	231	231	231	231
Tot Roll - Tot Cap	-84	-84	-82	-85	-83	-78	-70	-76	-75	-74	-70	-70	-63	-63	-63	-56
Used Capacity (%)	64%	64%	65%	63%	64%	66%	70%	67%	68%	68%	70%	70%	73%	73%	73%	76%