

**School Roll Forecast**

Alness Academy

Alness Academy

5120136	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	91	90	97	82	85	87	94	90	100	76	80	87	88	89	90	91
S 2	112	91	91	98	83	86	88	95	91	101	76	80	88	89	90	91
S 3	98	112	92	92	99	84	86	88	96	91	102	77	81	89	89	90
S 4	95	98	113	93	93	99	84	87	89	96	92	102	78	82	89	90
S 5	64	83	86	99	81	81	87	74	76	78	84	80	90	68	72	78
S 6	36	42	54	56	65	53	53	57	48	50	51	55	53	59	45	47
<b>Total Roll</b>	<b>496</b>	<b>516</b>	<b>533</b>	<b>520</b>	<b>506</b>	<b>490</b>	<b>492</b>	<b>491</b>	<b>500</b>	<b>492</b>	<b>485</b>	<b>481</b>	<b>478</b>	<b>476</b>	<b>475</b>	<b>487</b>
<b>Total Capacity</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>	<b>660</b>
Tot Roll - Tot Cap	-164	-144	-127	-140	-154	-170	-168	-169	-160	-168	-175	-179	-182	-184	-185	-173
<b>Used Capacity (%)</b>	<b>75%</b>	<b>78%</b>	<b>81%</b>	<b>79%</b>	<b>77%</b>	<b>74%</b>	<b>75%</b>	<b>74%</b>	<b>76%</b>	<b>75%</b>	<b>73%</b>	<b>73%</b>	<b>72%</b>	<b>72%</b>	<b>72%</b>	<b>74%</b>

**School Roll Forecast**

Alness Academy

Ardross Primary

5113326	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
New Housing (Catchment Only)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.6	0.7	0.7
P1 CHI Pupils		3.2	4.6	4.1	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
P 1	4	3	5	4	4	4	4	4	4	4	4	4	4	5	5	5
P 2	5	4	3	5	4	4	4	4	4	4	4	4	4	5	5	5
P 3	2	5	4	3	5	4	4	4	4	4	4	4	4	5	5	5
P 4	4	2	5	4	3	5	4	4	4	4	4	4	4	5	5	5
P 5	4	4	2	5	4	3	5	4	4	4	4	4	4	5	5	5
P 6	4	4	4	2	5	4	3	5	4	4	4	4	4	5	5	5
P 7	4	4	4	4	2	5	4	4	5	4	4	4	4	5	5	5
<b>Total Roll</b>	<b>27</b>	<b>26</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>29</b>	<b>28</b>	<b>29</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>35</b>	<b>35</b>	<b>35</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-23	-24	-23	-23	-23	-21	-22	-21	-21	-22	-22	-22	-22	-15	-15	-15
<b>Used Capacity (%)</b>	<b>54%</b>	<b>52%</b>	<b>54%</b>	<b>54%</b>	<b>54%</b>	<b>58%</b>	<b>56%</b>	<b>58%</b>	<b>58%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>

**School Roll Forecast**

Alness Academy

Bridgend Primary

5113628	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%	70.1%
New Housing (Catchment Only)		22	23	23	33	24	14	14	14	14	14	40	40	40	40	40
P1 New Housing Pupils (All Catchments)		0.4	0.8	1.4	2.2	2.8	3.2	3.6	3.9	4.3	4.7	5.5	6.3	7.1	7.9	8.7
P1 CHI Pupils		40.9	31.6	33.8	35.4	35.4	35.4	35.4	35.4	35.4	35.4	35.4	35.4	35.4	35.4	35.4
P 1	46	41	32	35	38	38	39	39	39	40	40	41	42	43	43	44
P 2	49	46	42	33	36	38	39	39	39	40	40	41	42	43	43	44
P 3	39	49	47	42	34	37	39	39	39	40	40	41	42	43	43	44
P 4	32	39	50	47	43	34	37	39	39	40	40	41	42	42	43	44
P 5	37	32	40	50	48	44	35	37	39	40	40	41	42	42	43	44
P 6	44	37	33	40	51	49	44	35	38	40	40	41	42	42	43	44
P 7	37	44	38	33	41	52	49	44	35	38	40	41	41	42	43	44
<b>Total Roll</b>	<b>284</b>	<b>288</b>	<b>282</b>	<b>280</b>	<b>291</b>	<b>292</b>	<b>282</b>	<b>272</b>	<b>268</b>	<b>278</b>	<b>280</b>	<b>287</b>	<b>293</b>	<b>297</b>	<b>301</b>	<b>308</b>
<b>Total Capacity</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>
Tot Roll - Tot Cap	-33	-29	-35	-37	-26	-25	-35	-45	-49	-39	-37	-30	-24	-20	-16	-9
<b>Used Capacity (%)</b>	<b>90%</b>	<b>91%</b>	<b>89%</b>	<b>88%</b>	<b>92%</b>	<b>92%</b>	<b>89%</b>	<b>86%</b>	<b>85%</b>	<b>88%</b>	<b>88%</b>	<b>91%</b>	<b>92%</b>	<b>94%</b>	<b>95%</b>	<b>97%</b>



**School Roll Forecast**

Alness Academy  
Kiltearn Primary

5115922	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%	93.3%
New Housing (Catchment Only)		6	23	18	3	3	12	12	12	12	12	17	17	17	17	17
P1 New Housing Pupils (All Catchments)		0.1	0.7	1.1	1.2	1.2	1.5	1.8	2.1	2.4	2.7	3.1	3.6	4.1	4.5	5.0
P1 CHI Pupils		15.0	24.2	14.9	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1
P 1	15	15	25	16	19	19	20	20	20	20	21	21	22	22	23	23
P 2	14	15	16	25	16	19	20	20	20	20	21	21	22	22	23	23
P 3	16	14	16	16	25	16	20	20	20	20	21	21	22	22	23	23
P 4	18	16	15	16	16	25	16	20	20	20	21	21	22	22	23	23
P 5	14	18	17	15	16	16	26	17	20	20	21	21	22	22	22	23
P 6	19	14	19	17	15	16	16	26	17	20	21	21	22	22	22	23
P 7	23	19	15	19	17	15	16	17	26	17	21	21	21	22	22	23
<b>Total Roll</b>	<b>119</b>	<b>111</b>	<b>123</b>	<b>124</b>	<b>124</b>	<b>126</b>	<b>134</b>	<b>140</b>	<b>143</b>	<b>137</b>	<b>147</b>	<b>147</b>	<b>153</b>	<b>154</b>	<b>158</b>	<b>161</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-31	-39	-27	-26	-26	-24	-16	-10	-7	-13	-3	-3	3	4	8	11
<b>Used Capacity (%)</b>	<b>79%</b>	<b>74%</b>	<b>82%</b>	<b>83%</b>	<b>83%</b>	<b>84%</b>	<b>89%</b>	<b>93%</b>	<b>95%</b>	<b>91%</b>	<b>98%</b>	<b>98%</b>	<b>102%</b>	<b>103%</b>	<b>105%</b>	<b>107%</b>

