

**School Roll Forecast**

Culloden  
Academy  
Culloden Academy

5143934	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	214	203	198	199	226	186	204	204	214	234	227	242	246	250	254	258
S 2	192	218	206	201	205	232	191	209	210	219	239	230	244	248	253	256
S 3	219	196	221	209	207	211	237	196	214	214	224	241	232	247	251	255
S 4	212	222	198	223	214	212	215	242	200	218	219	226	244	235	249	253
S 5	184	187	195	174	198	190	188	190	213	177	193	192	198	213	206	218
S 6	110	121	123	128	116	131	126	124	126	141	117	127	126	130	140	135
<b>Total Roll</b>	<b>1131</b>	<b>1147</b>	<b>1141</b>	<b>1134</b>	<b>1166</b>	<b>1162</b>	<b>1161</b>	<b>1165</b>	<b>1177</b>	<b>1203</b>	<b>1219</b>	<b>1258</b>	<b>1290</b>	<b>1323</b>	<b>1353</b>	<b>1375</b>
<b>Total Capacity</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>	<b>1330</b>
Tot Roll - Tot Cap	-199	-183	-189	-196	-164	-168	-169	-165	-153	-127	-111	-72	-40	-7	23	45
<b>Used Capacity (%)</b>	<b>85%</b>	<b>86%</b>	<b>86%</b>	<b>85%</b>	<b>88%</b>	<b>87%</b>	<b>87%</b>	<b>88%</b>	<b>88%</b>	<b>90%</b>	<b>92%</b>	<b>95%</b>	<b>97%</b>	<b>99%</b>	<b>102%</b>	<b>103%</b>



**School Roll Forecast**

Culloden Academy

Balloch Primary

5137721	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%	75.5%
New Housing (Catchment Only)		2	51	32	32	32	32	32	32	32	32	4	4	4	4	4
P1 New Housing Pupils (All Catchments)		1.2	3.7	5.7	7.1	8.6	10.0	11.5	13.0	14.5	15.9	16.4	16.9	17.4	17.9	18.4
P1 CHI Pupils		22.6	19.9	21.6	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4
P 1	22	24	24	27	28	30	31	33	34	36	37	38	38	39	39	40
P 2	29	22	26	25	29	30	31	33	34	36	37	38	38	39	39	40
P 3	24	29	24	26	26	30	31	33	34	36	37	38	38	39	39	40
P 4	27	24	31	25	28	28	31	33	34	36	37	38	38	39	39	40
P 5	23	27	26	32	26	29	29	33	34	36	37	38	38	39	39	40
P 6	28	23	29	26	33	27	30	30	34	35	37	37	38	39	39	40
P 7	23	28	24	29	28	34	29	32	31	35	37	37	38	38	39	39
<b>Total Roll</b>	<b>176</b>	<b>177</b>	<b>184</b>	<b>190</b>	<b>198</b>	<b>208</b>	<b>212</b>	<b>227</b>	<b>235</b>	<b>250</b>	<b>259</b>	<b>264</b>	<b>266</b>	<b>272</b>	<b>273</b>	<b>279</b>
<b>Total Capacity</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>278</b>
Tot Roll - Tot Cap	-102	-101	-94	-88	-80	-70	-66	-51	-43	-28	-19	-14	-12	-6	-5	1
<b>Used Capacity (%)</b>	<b>63%</b>	<b>64%</b>	<b>66%</b>	<b>68%</b>	<b>71%</b>	<b>75%</b>	<b>76%</b>	<b>82%</b>	<b>85%</b>	<b>90%</b>	<b>93%</b>	<b>95%</b>	<b>96%</b>	<b>98%</b>	<b>98%</b>	<b>100%</b>

**School Roll Forecast**

Culloden Academy

Cradlehall Primary

5143527	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%	87.2%
New Housing (Catchment Only)		19	3	11	58	53	9	9	9	9	9	3	3	3	3	3
P1 New Housing Pupils (All Catchments)		0.7	0.8	1.2	3.2	5.1	5.5	5.9	6.4	6.8	7.2	7.3	7.5	7.7	7.8	8.0
P1 CHI Pupils		33.8	31.3	31.8	32.3	32.3	32.3	32.3	32.3	32.3	32.3	32.3	32.3	32.3	32.3	32.3
P 1	36	34	32	33	36	37	38	38	39	39	39	40	40	40	40	40
P 2	36	37	35	33	35	37	38	38	39	39	39	40	40	40	40	40
P 3	28	37	37	35	35	37	38	38	39	39	39	40	40	40	40	40
P 4	43	29	37	37	37	36	37	38	39	39	39	40	40	40	40	40
P 5	41	44	29	37	39	39	37	38	38	39	39	40	40	40	40	40
P 6	42	42	44	29	39	41	39	37	38	39	39	40	40	40	40	40
P 7	48	43	42	44	31	41	41	39	37	38	39	39	40	40	40	40
<b>Total Roll</b>	<b>274</b>	<b>266</b>	<b>256</b>	<b>248</b>	<b>252</b>	<b>268</b>	<b>268</b>	<b>266</b>	<b>269</b>	<b>272</b>	<b>273</b>	<b>279</b>	<b>280</b>	<b>280</b>	<b>280</b>	<b>280</b>
<b>Total Capacity</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>
Tot Roll - Tot Cap	-66	-74	-84	-92	-88	-72	-72	-74	-71	-68	-67	-61	-60	-60	-60	-60
<b>Used Capacity (%)</b>	<b>81%</b>	<b>78%</b>	<b>75%</b>	<b>73%</b>	<b>74%</b>	<b>79%</b>	<b>79%</b>	<b>78%</b>	<b>79%</b>	<b>80%</b>	<b>80%</b>	<b>82%</b>	<b>82%</b>	<b>82%</b>	<b>82%</b>	<b>82%</b>

**School Roll Forecast**

Culloden Academy

Croy Primary

<b>5138523</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>	<b>2034/35</b>	<b>2035/36</b>	<b>2036/37</b>	<b>2037/38</b>
Catchment Flow	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%	63.9%
New Housing (Catchment Only)		94	68	62	86	86	93	93	93	93	93	74	74	74	74	74
P1 New Housing Pupils (All Catchments)		5.6	10.7	15.5	17.5	19.5	21.7	23.8	26.0	28.2	30.4	32.2	34.0	35.8	37.6	39.4
P1 CHI Pupils		17.1	19.4	17.0	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8
P 1	21	<b>23</b>	<b>30</b>	<b>33</b>	<b>35</b>	<b>37</b>	<b>40</b>	<b>42</b>	<b>44</b>	<b>46</b>	<b>48</b>	<b>50</b>	<b>52</b>	<b>54</b>	<b>55</b>	<b>57</b>
P 2	17	<b>23</b>	<b>24</b>	<b>31</b>	<b>34</b>	<b>37</b>	<b>39</b>	<b>42</b>	<b>44</b>	<b>46</b>	<b>48</b>	<b>50</b>	<b>52</b>	<b>54</b>	<b>55</b>	<b>57</b>
P 3	11	<b>18</b>	<b>23</b>	<b>24</b>	<b>33</b>	<b>36</b>	<b>39</b>	<b>42</b>	<b>44</b>	<b>46</b>	<b>48</b>	<b>50</b>	<b>52</b>	<b>54</b>	<b>55</b>	<b>57</b>
P 4	12	<b>12</b>	<b>18</b>	<b>23</b>	<b>26</b>	<b>35</b>	<b>38</b>	<b>41</b>	<b>44</b>	<b>46</b>	<b>48</b>	<b>50</b>	<b>52</b>	<b>53</b>	<b>55</b>	<b>57</b>
P 5	16	<b>13</b>	<b>12</b>	<b>18</b>	<b>24</b>	<b>27</b>	<b>37</b>	<b>40</b>	<b>43</b>	<b>46</b>	<b>48</b>	<b>50</b>	<b>51</b>	<b>53</b>	<b>55</b>	<b>57</b>
P 6	9	<b>17</b>	<b>13</b>	<b>12</b>	<b>20</b>	<b>26</b>	<b>29</b>	<b>38</b>	<b>42</b>	<b>45</b>	<b>47</b>	<b>49</b>	<b>51</b>	<b>53</b>	<b>55</b>	<b>57</b>
P 7	14	<b>10</b>	<b>17</b>	<b>13</b>	<b>13</b>	<b>21</b>	<b>28</b>	<b>31</b>	<b>40</b>	<b>44</b>	<b>47</b>	<b>49</b>	<b>51</b>	<b>53</b>	<b>54</b>	<b>56</b>
<b>Total Roll</b>	<b>100</b>	<b>116</b>	<b>137</b>	<b>154</b>	<b>185</b>	<b>219</b>	<b>250</b>	<b>276</b>	<b>301</b>	<b>319</b>	<b>334</b>	<b>348</b>	<b>361</b>	<b>374</b>	<b>384</b>	<b>398</b>
<b>Total Capacity</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Tot Roll - Tot Cap	0	16	37	54	85	119	150	176	201	219	234	248	261	274	284	298
<b>Used Capacity (%)</b>	<b>100%</b>	<b>116%</b>	<b>137%</b>	<b>154%</b>	<b>185%</b>	<b>219%</b>	<b>250%</b>	<b>276%</b>	<b>301%</b>	<b>319%</b>	<b>334%</b>	<b>348%</b>	<b>361%</b>	<b>374%</b>	<b>384%</b>	<b>398%</b>

**School Roll Forecast**  
 Culloeden Academy  
 Duncan Forbes Primary

5143624	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%	82.3%
New Housing (Catchment Only)		59	36	68	85	85	75	75	75	75	75	16	16	16	16	16
P1 New Housing Pupils (All Catchments)		2.0	3.3	5.7	8.4	11.1	13.6	16.1	18.6	21.0	23.5	24.1	24.7	25.3	25.9	26.5
P1 CHI Pupils		29.1	35.8	27.3	30.7	30.7	30.7	30.7	30.7	30.7	30.7	30.7	30.7	30.7	30.7	30.7
P 1	38	31	39	33	39	42	44	47	49	52	54	55	55	56	57	57
P 2	30	40	32	41	36	42	44	47	49	52	54	55	55	56	57	57
P 3	29	32	41	34	44	38	44	47	49	52	54	55	55	56	57	57
P 4	54	31	33	43	37	46	41	47	49	51	54	55	55	56	57	57
P 5	42	56	32	35	45	39	49	43	49	51	54	54	55	56	56	57
P 6	29	44	57	34	37	48	42	51	45	51	53	54	55	56	56	57
P 7	44	31	45	58	36	39	50	44	53	47	53	54	55	55	56	57
<b>Total Roll</b>	<b>266</b>	<b>265</b>	<b>279</b>	<b>278</b>	<b>274</b>	<b>294</b>	<b>314</b>	<b>326</b>	<b>343</b>	<b>356</b>	<b>376</b>	<b>382</b>	<b>385</b>	<b>391</b>	<b>396</b>	<b>399</b>
<b>Total Capacity</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>364</b>
Tot Roll - Tot Cap	-98	-99	-85	-86	-90	-70	-50	-38	-21	-8	12	18	21	27	32	35
<b>Used Capacity (%)</b>	<b>73%</b>	<b>73%</b>	<b>77%</b>	<b>76%</b>	<b>75%</b>	<b>81%</b>	<b>86%</b>	<b>90%</b>	<b>94%</b>	<b>98%</b>	<b>103%</b>	<b>105%</b>	<b>106%</b>	<b>107%</b>	<b>109%</b>	<b>110%</b>

**School Roll Forecast**

Culloden Academy  
Smithton Primary

5141621	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%
New Housing (Catchment Only)		49	31	40	32	32	32	32	32	32	32	24	24	24	24	24
P1 New Housing Pupils (All Catchments)		0.6	0.8	1.3	1.6	2.1	2.6	3.1	3.6	4.1	4.6	5.0	5.4	5.9	6.3	6.7
P1 CHI Pupils		48.9	49.9	41.4	46.7	46.7	46.7	46.7	46.7	46.7	46.7	46.7	46.7	46.7	46.7	46.7
P 1	47	49	51	43	48	49	49	50	50	51	51	52	52	53	53	53
P 2	54	48	50	51	43	49	49	50	50	51	51	52	52	53	53	53
P 3	58	55	48	50	52	43	49	50	50	51	51	52	52	53	53	53
P 4	49	59	55	49	51	52	44	50	50	51	51	52	52	53	53	53
P 5	54	50	59	56	49	51	52	44	50	51	51	52	52	52	53	53
P 6	52	55	50	60	56	49	52	53	45	51	51	52	52	52	53	53
P 7	60	53	55	50	60	56	50	52	53	45	51	51	52	52	53	53
<b>Total Roll</b>	<b>374</b>	<b>369</b>	<b>368</b>	<b>359</b>	<b>359</b>	<b>349</b>	<b>345</b>	<b>349</b>	<b>348</b>	<b>351</b>	<b>357</b>	<b>363</b>	<b>364</b>	<b>368</b>	<b>371</b>	<b>371</b>
<b>Total Capacity</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>	<b>362</b>
Tot Roll - Tot Cap	12	7	6	-3	-3	-13	-17	-13	-14	-11	-5	1	2	6	9	9
<b>Used Capacity (%)</b>	<b>103%</b>	<b>102%</b>	<b>102%</b>	<b>99%</b>	<b>99%</b>	<b>96%</b>	<b>95%</b>	<b>96%</b>	<b>96%</b>	<b>97%</b>	<b>99%</b>	<b>100%</b>	<b>101%</b>	<b>102%</b>	<b>102%</b>	<b>102%</b>