

School Roll Forecast

Millburn Academy

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5142830	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	227	216	219	207	228	207	196	211	205	221	207	215	218	220	222	225
S 2	236	229	217	221	211	230	208	198	212	206	222	209	217	219	222	224
S 3	236	238	230	219	225	213	231	209	199	214	207	224	211	219	221	223
S 4	210	238	239	232	222	227	214	232	211	200	215	209	226	212	220	222
S 5	208	184	207	209	204	195	198	187	203	184	175	188	183	197	185	192
S 6	147	136	120	136	138	134	127	129	122	133	120	114	123	120	129	121
Total Roll	1264	1241	1232	1224	1228	1206	1174	1166	1152	1158	1146	1159	1178	1187	1199	1207
Total Capacity	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195
Tot Roll - Tot Cap	69	46	37	29	33	11	-21	-29	-43	-37	-49	-36	-17	-8	4	12
Used Capacity (%)	106%	104%	103%	102%	103%	101%	98%	98%	96%	97%	96%	97%	99%	99%	100%	101%

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Crown Primary

5139929	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%	76.3%
New Housing (Catchment Only)		73	2	2	2	2	2	2	2	2	2	28	28	28	28	28
P1 New Housing Pupils (All Catchments)		1.9	1.6	1.4	1.3	1.2	1.1	1.0	0.9	0.8	0.7	1.5	2.3	3.2	4.0	4.8
P1 CHI Pupils		32.2	36.5	29.4	32.7	32.7	32.7	32.7	32.7	32.7	32.7	32.7	32.7	32.7	32.7	32.7
P 1	33	34	38	31	34	34	34	34	34	33	33	34	35	36	37	37
P 2	37	35	34	38	31	34	34	34	34	33	33	34	35	36	37	37
P 3	25	39	35	34	38	31	34	34	34	33	33	34	35	36	37	37
P 4	39	27	39	35	34	38	30	34	34	33	33	34	35	36	37	37
P 5	34	41	27	39	35	34	38	30	34	34	33	34	35	36	36	37
P 6	44	36	41	27	39	34	33	38	30	34	33	34	35	36	36	37
P 7	44	46	36	41	27	38	34	33	38	30	33	34	35	35	36	37
Total Roll	256	258	250	245	238	243	237	237	238	230	231	238	245	251	256	259
Total Capacity	341	341	341	341	341	341	341	341	341	341	341	341	341	341	341	341
Tot Roll - Tot Cap	-85	-83	-91	-96	-103	-98	-104	-104	-103	-111	-110	-103	-96	-90	-85	-82
Used Capacity (%)	75%	76%	73%	72%	70%	71%	70%	70%	70%	67%	68%	70%	72%	74%	75%	76%

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Drakies Primary

5140129	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%	87.5%
New Housing (Catchment Only)		0	12	18	6	0	0	0	0	0	0	0	0	0	0	0
P1 New Housing Pupils (All Catchments)		0.0	0.3	0.8	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.5	1.6	1.7
P1 CHI Pupils		30.3	23.1	24.7	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0
P 1	30	30	23	26	27	27	27	27	27	27	27	27	27	27	28	28
P 2	28	30	31	24	26	27	27	27	27	27	27	27	27	27	28	28
P 3	25	28	30	31	24	26	27	27	27	27	27	27	27	27	28	28
P 4	34	25	28	31	32	24	26	27	27	27	27	27	27	27	28	28
P 5	35	34	25	29	31	32	24	26	27	27	27	27	27	27	28	28
P 6	32	35	34	26	29	31	32	24	26	27	27	27	27	27	28	28
P 7	42	32	35	35	26	29	31	32	24	26	27	27	27	27	28	28
Total Roll	226	214	206	202	195	196	194	190	185	188	189	189	189	189	196	196
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-58	-70	-78	-82	-89	-88	-90	-94	-99	-96	-95	-95	-95	-95	-88	-88
Used Capacity (%)	80%	75%	73%	71%	69%	69%	68%	67%	65%	66%	67%	67%	67%	67%	69%	69%

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Inshes Primary

5120721	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%	89.4%
New Housing (Catchment Only)		19	16	41	71	36	8	8	8	8	8	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.8	1.4	3.0	5.8	7.3	7.6	8.0	8.3	8.6	9.0	9.1	9.1	9.2	9.3	9.4
P1 CHI Pupils		43.8	44.6	35.8	41.4	41.4	41.4	41.4	41.4	41.4	41.4	41.4	41.4	41.4	41.4	41.4
P 1	35	45	46	39	47	49	49	49	50	50	50	50	51	51	51	51
P 2	25	36	45	48	41	49	49	49	50	50	50	50	51	51	51	51
P 3	55	26	36	47	50	43	49	49	50	50	50	50	51	51	51	51
P 4	48	56	26	38	49	52	43	49	50	50	50	50	51	51	51	51
P 5	38	49	56	28	41	51	52	44	50	50	50	50	50	51	51	51
P 6	49	39	49	58	30	42	51	52	44	50	50	50	50	51	51	51
P 7	44	50	39	51	60	32	42	51	53	44	50	50	50	51	51	51
Total Roll	294	301	297	309	318	318	335	343	347	344	350	350	354	357	357	357
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-73	-66	-70	-58	-49	-49	-32	-24	-20	-23	-17	-17	-13	-10	-10	-10
Used Capacity (%)	80%	82%	81%	84%	87%	87%	91%	93%	95%	94%	95%	95%	96%	97%	97%	97%

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Raigmore Primary

5140625	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%
New Housing (Catchment Only)		12	7	10	45	45	45	45	45	45	45	43	43	43	43	43
P1 New Housing Pupils (All Catchments)		0.0	-0.1	-0.1	1.0	2.1	3.2	4.3	5.4	6.5	7.6	8.8	9.9	11.1	12.2	13.4
P1 CHI Pupils		25.0	23.6	21.7	23.4	23.4	23.4	23.4	23.4	23.4	23.4	23.4	23.4	23.4	23.4	23.4
P 1	25	25	24	22	24	26	27	28	29	30	31	32	33	34	36	37
P 2	23	25	25	24	23	25	27	28	29	30	31	32	33	34	36	37
P 3	37	23	25	25	25	24	27	28	29	30	31	32	33	34	36	37
P 4	28	37	23	25	26	26	25	28	29	30	31	32	33	34	36	37
P 5	24	28	37	23	26	27	27	26	29	30	31	32	33	34	35	37
P 6	20	24	28	37	24	27	28	28	27	30	31	32	33	34	35	36
P 7	22	20	24	28	38	25	28	29	28	28	30	32	33	34	35	36
Total Roll	179	182	186	184	186	180	189	195	200	208	216	224	231	238	249	257
Total Capacity	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246
Tot Roll - Tot Cap	-67	-64	-60	-62	-60	-66	-57	-51	-46	-38	-30	-22	-15	-8	3	11
Used Capacity (%)	73%	74%	76%	75%	76%	73%	77%	79%	81%	85%	88%	91%	94%	97%	101%	104%

School Roll Forecast

Millburn Academy

Strathdearn Primary

5102626	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%	76.6%
New Housing (Catchment Only)		2	7	4	2	2	8	8	8	8	8	5	5	5	5	5
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.2	0.2	0.2	0.3	0.5	0.7	0.9	1.1	1.2	1.4	1.5	1.7	1.8
P1 CHI Pupils		4.6	5.4	4.6	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9
P 1	5	5	5	5	5	5	5	5	6	6	6	6	6	6	7	7
P 2	6	5	5	6	5	5	5	5	6	6	6	6	6	6	7	7
P 3	7	6	5	5	6	5	5	5	6	6	6	6	6	6	7	7
P 4	4	7	6	5	5	6	5	5	6	6	6	6	6	6	6	7
P 5	3	4	7	6	5	5	6	5	6	6	6	6	6	6	6	7
P 6	8	3	4	7	6	5	5	6	5	6	6	6	6	6	6	7
P 7	3	8	3	4	7	6	5	5	6	5	6	6	6	6	6	7
Total Roll	36	38	35	38	39	37	36	36	41	41	42	42	42	42	45	49
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-39	-37	-40	-37	-36	-38	-39	-39	-34	-34	-33	-33	-33	-33	-30	-26
Used Capacity (%)	48%	51%	47%	51%	52%	49%	48%	48%	55%	55%	56%	56%	56%	56%	60%	65%