

School Roll Forecast

Plockton High School

Plockton High School

5123437	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	32	42	38	49	42	49	45	44	40	27	37	36	36	37	38	38
S 2	43	33	43	38	49	43	49	46	45	41	28	37	36	37	38	38
S 3	38	44	34	44	38	49	43	50	47	45	41	28	38	37	38	38
S 4	43	39	45	35	44	39	50	44	50	47	46	41	29	38	37	38
S 5	41	38	35	39	30	38	34	44	38	44	41	40	36	25	34	33
S 6	27	27	25	23	26	20	25	22	29	25	29	27	26	24	17	22
Total Roll	224	223	220	228	229	238	246	250	249	229	222	209	201	198	202	207
Total Capacity	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550
Tot Roll - Tot Cap	-326	-327	-330	-322	-321	-312	-304	-300	-301	-321	-328	-341	-349	-352	-348	-343
Used Capacity (%)	41%	41%	40%	41%	42%	43%	45%	45%	45%	42%	40%	38%	37%	36%	37%	38%

School Roll Forecast

Plockton High School

Applecross Primary

5113229	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%
New Housing (Catchment Only)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.1	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.6	0.6	0.7	0.7
P1 CHI Pupils		0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
P 1	4	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2
P 2	4	4	1	1	1	1	1	1	1	1	1	1	1	2	2	2
P 3	1	4	4	1	1	1	1	1	1	1	1	1	1	2	2	2
P 4	1	1	4	4	1	1	1	1	1	1	1	1	1	2	2	2
P 5	0	1	1	4	4	1	1	1	1	1	1	1	1	2	2	2
P 6	0	0	1	1	4	4	1	1	1	1	1	1	1	2	2	2
P 7	2	0	0	1	1	4	4	1	1	1	1	1	1	2	2	2
Total Roll	12	11	12	13	13	13	10	7	7	7	7	7	7	14	14	14
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-13	-14	-13	-12	-12	-12	-15	-18	-18	-18	-18	-18	-18	-11	-11	-11
Used Capacity (%)	48%	44%	48%	52%	52%	52%	40%	28%	28%	28%	28%	28%	28%	56%	56%	56%

School Roll Forecast

Plockton High School

Auchtertyre Primary

5128625	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%	67.3%
New Housing (Catchment Only)		3	7	8	3	3	7	7	7	7	7	7	7	7	7	7
P1 New Housing Pupils (All Catchments)		0.1	0.2	0.3	0.4	0.4	0.6	0.7	0.9	1.1	1.2	1.4	1.6	1.7	1.9	2.1
P1 CHI Pupils		6.6	2.3	3.7	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
P 1	5	7	2	4	5	5	5	5	5	5	5	6	6	6	6	6
P 2	4	5	7	3	4	5	5	5	5	5	5	6	6	6	6	6
P 3	10	4	5	7	3	4	5	5	5	5	5	6	6	6	6	6
P 4	0	10	4	5	7	3	4	5	5	5	5	6	6	6	6	6
P 5	18	0	10	4	5	7	3	4	5	5	5	6	6	6	6	6
P 6	4	18	0	10	4	5	7	3	5	5	5	6	6	6	6	6
P 7	8	4	18	0	10	4	6	7	3	5	5	6	6	6	6	6
Total Roll	49	48	46	33	38	33	35	34	33	35	35	42	42	42	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-26	-27	-29	-42	-37	-42	-40	-41	-42	-40	-40	-33	-33	-33	-33	-33
Used Capacity (%)	65%	64%	61%	44%	51%	44%	47%	45%	44%	47%	47%	56%	56%	56%	56%	56%

School Roll Forecast

Plockton High School

Plockton Primary

5123526	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%	57.1%
New Housing (Catchment Only)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P1 New Housing Pupils (All Catchments)		0.1	0.2	0.3	0.3	0.4	0.5	0.6	0.7	0.7	0.8	0.9	1.0	1.1	1.2	1.3
P1 CHI Pupils		5.7	3.9	3.5	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
P 1	8	6	4	4	5	5	5	5	5	5	5	5	5	5	6	6
P 2	8	8	6	4	4	5	5	5	5	5	5	5	5	5	6	6
P 3	7	8	8	6	4	4	5	5	5	5	5	5	5	5	6	6
P 4	4	7	8	8	6	4	4	5	5	5	5	5	5	5	6	6
P 5	5	4	7	8	8	6	4	4	5	5	5	5	5	5	6	6
P 6	5	5	4	7	8	8	6	4	4	5	5	5	5	5	6	6
P 7	2	5	5	4	7	8	8	6	5	4	5	5	5	5	6	6
Total Roll	39	43	42	41	42	40	37	34	34	34	35	35	35	35	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-36	-32	-33	-34	-33	-35	-38	-41	-41	-41	-40	-40	-40	-40	-33	-33
Used Capacity (%)	52%	57%	56%	55%	56%	53%	49%	45%	45%	45%	47%	47%	47%	47%	56%	56%