

**School Roll Forecast**

Ardnamurchan High School

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5130239	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	22	15	17	13	18	23	14	18	16	21	14	17	18	18	18	19
S 2	21	22	16	17	13	18	23	14	18	16	21	14	18	18	18	19
S 3	20	21	22	16	17	13	18	23	15	18	16	22	14	18	18	18
S 4	26	20	21	22	16	18	14	19	24	15	19	16	22	15	18	18
S 5	19	23	18	19	20	14	15	12	16	21	13	16	14	19	13	16
S 6	24	12	15	12	12	13	9	10	8	11	14	9	11	9	13	8
<b>Total Roll</b>	<b>132</b>	<b>113</b>	<b>109</b>	<b>99</b>	<b>96</b>	<b>99</b>	<b>93</b>	<b>96</b>	<b>97</b>	<b>102</b>	<b>97</b>	<b>94</b>	<b>97</b>	<b>97</b>	<b>98</b>	<b>98</b>
<b>Total Capacity</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>	<b>306</b>
Tot Roll - Tot Cap	-174	-193	-197	-207	-210	-207	-213	-210	-209	-204	-209	-212	-209	-209	-208	-208
<b>Used Capacity (%)</b>	<b>43%</b>	<b>37%</b>	<b>36%</b>	<b>32%</b>	<b>31%</b>	<b>32%</b>	<b>30%</b>	<b>31%</b>	<b>32%</b>	<b>33%</b>	<b>32%</b>	<b>31%</b>	<b>32%</b>	<b>32%</b>	<b>32%</b>	<b>32%</b>





**School Roll Forecast**

Ardnamurchan High School

Kilchoan Primary

5130921	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
New Housing (Catchment Only)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.6
P1 CHI Pupils		1.4	1.4	0.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
P 1	3	1	1	0	1	1	1	1	1	1	1	1	1	1	2	2
P 2	3	3	1	1	0	1	1	1	1	1	1	1	1	1	2	2
P 3	2	3	3	1	2	0	1	1	1	1	1	1	1	1	2	2
P 4	2	2	3	3	2	2	1	1	1	1	1	1	1	1	2	2
P 5	1	2	2	3	3	2	2	1	1	1	1	1	1	2	2	2
P 6	0	1	2	2	3	3	2	2	1	1	1	1	1	2	2	2
P 7	1	0	1	2	2	3	3	2	2	1	1	1	1	2	2	2
<b>Total Roll</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>11</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>10</b>	<b>14</b>	<b>14</b>
<b>Total Capacity</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
Tot Roll - Tot Cap	-13	-13	-12	-13	-12	-13	-14	-16	-17	-18	-18	-18	-18	-15	-11	-11
<b>Used Capacity (%)</b>	<b>48%</b>	<b>48%</b>	<b>52%</b>	<b>48%</b>	<b>52%</b>	<b>48%</b>	<b>44%</b>	<b>36%</b>	<b>32%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>40%</b>	<b>56%</b>	<b>56%</b>

**School Roll Forecast**  
 Ardnamurchan High School  
 Lochaline Primary

5131227	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
New Housing (Catchment Only)		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
P1 New Housing Pupils (All Catchments)		0.1	0.2	0.2	0.3	0.4	0.5	0.5	0.6	0.7	0.8	0.9	1.0	1.0	1.1	1.2
P1 CHI Pupils		1.0	4.0	3.0	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
P 1	1	1	4	3	3	3	3	3	3	3	3	4	4	4	4	4
P 2	2	1	1	4	3	3	3	3	3	3	3	4	4	4	4	4
P 3	0	2	1	1	4	3	3	3	3	3	3	4	4	4	4	4
P 4	1	0	2	1	1	4	3	3	3	3	3	4	4	4	4	4
P 5	1	1	0	2	1	1	4	4	3	3	3	4	4	4	4	4
P 6	5	1	1	0	2	1	2	5	4	3	4	4	4	4	4	4
P 7	1	5	1	1	0	2	2	2	5	4	4	4	4	4	4	4
<b>Total Roll</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>17</b>	<b>20</b>	<b>23</b>	<b>24</b>	<b>22</b>	<b>23</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-39	-39	-40	-38	-36	-33	-30	-27	-26	-28	-27	-22	-22	-22	-22	-22
<b>Used Capacity (%)</b>	<b>22%</b>	<b>22%</b>	<b>20%</b>	<b>24%</b>	<b>28%</b>	<b>34%</b>	<b>40%</b>	<b>46%</b>	<b>48%</b>	<b>44%</b>	<b>46%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>

