

**School Roll Forecast**  
 Lochaber High School  
 Lochaber High School

5135931	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	149	131	156	144	167	136	152	151	116	139	132	130	130	131	132	132
S 2	166	153	131	158	146	170	136	153	151	116	140	132	131	131	132	132
S 3	164	170	153	133	160	148	170	137	153	152	117	140	133	131	131	132
S 4	174	167	170	155	135	162	149	171	137	154	152	117	141	133	132	132
S 5	138	154	145	149	136	119	141	130	149	120	134	133	102	123	116	115
S 6	85	92	100	96	98	90	78	92	85	97	78	87	87	67	80	76
<b>Total Roll</b>	<b>876</b>	<b>867</b>	<b>855</b>	<b>835</b>	<b>842</b>	<b>825</b>	<b>826</b>	<b>834</b>	<b>791</b>	<b>778</b>	<b>753</b>	<b>739</b>	<b>724</b>	<b>716</b>	<b>723</b>	<b>719</b>
<b>Total Capacity</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>	<b>1101</b>
Tot Roll - Tot Cap	-225	-234	-246	-266	-259	-276	-275	-267	-310	-323	-348	-362	-377	-385	-378	-382
<b>Used Capacity (%)</b>	<b>80%</b>	<b>79%</b>	<b>78%</b>	<b>76%</b>	<b>76%</b>	<b>75%</b>	<b>75%</b>	<b>76%</b>	<b>72%</b>	<b>71%</b>	<b>68%</b>	<b>67%</b>	<b>66%</b>	<b>65%</b>	<b>66%</b>	<b>65%</b>











**School Roll Forecast**  
 Lochaber High School  
 Lundavra Primary

<b>1003224</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>	<b>2034/35</b>	<b>2035/36</b>	<b>2036/37</b>	<b>2037/38</b>
Catchment Flow	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%	69.4%
New Housing (Catchment Only)		23	2	84	2	47	10	10	10	10	10	12	12	12	12	12
P1 New Housing Pupils (All Catchments)		0.2	0.1	1.6	1.4	2.1	2.3	2.4	2.5	2.7	2.8	3.0	3.1	3.3	3.4	3.6
P1 CHI Pupils		21.9	24.2	20.5	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2	22.2
P 1	31	22	24	22	24	24	24	25	25	25	25	25	25	25	26	26
P 2	36	31	22	26	22	24	24	25	25	25	25	25	25	25	26	26
P 3	29	36	31	23	26	23	24	25	25	25	25	25	25	25	26	26
P 4	25	29	36	33	23	26	23	25	25	25	25	25	25	25	26	26
P 5	30	25	29	38	32	24	27	23	25	25	25	25	25	26	26	26
P 6	27	30	25	31	38	33	24	27	23	25	25	25	25	26	26	26
P 7	31	27	30	26	31	38	33	24	27	23	25	25	25	26	26	26
<b>Total Roll</b>	<b>209</b>	<b>200</b>	<b>197</b>	<b>199</b>	<b>196</b>	<b>192</b>	<b>179</b>	<b>174</b>	<b>175</b>	<b>173</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>178</b>	<b>182</b>	<b>182</b>
<b>Total Capacity</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>	<b>317</b>
Tot Roll - Tot Cap	-108	-117	-120	-118	-121	-125	-138	-143	-142	-144	-142	-142	-142	-139	-135	-135
<b>Used Capacity (%)</b>	<b>66%</b>	<b>63%</b>	<b>62%</b>	<b>63%</b>	<b>62%</b>	<b>61%</b>	<b>56%</b>	<b>55%</b>	<b>55%</b>	<b>55%</b>	<b>55%</b>	<b>55%</b>	<b>55%</b>	<b>56%</b>	<b>57%</b>	<b>57%</b>

**School Roll Forecast**

Lochaber High School

Spean Bridge Primary

5134420	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%	73.6%
New Housing (Catchment Only)		25	7	11	9	20	8	8	8	8	8	6	6	6	6	6
P1 New Housing Pupils (All Catchments)		0.4	0.5	0.7	0.8	1.1	1.3	1.5	1.6	1.8	2.0	2.1	2.2	2.3	2.4	2.5
P1 CHI Pupils		9.0	12.9	14.9	12.3	12.3	12.3	12.3	12.3	12.3	12.3	12.3	12.3	12.3	12.3	12.3
P 1	10	9	13	16	13	13	14	14	14	14	14	14	14	15	15	15
P 2	14	10	10	14	16	13	14	14	14	14	14	14	14	15	15	15
P 3	11	14	11	10	14	16	14	14	14	14	14	14	14	15	15	15
P 4	12	11	15	11	10	14	16	14	14	14	14	14	14	15	15	15
P 5	10	12	12	15	11	10	14	16	14	14	14	14	15	15	15	15
P 6	19	11	13	12	15	11	10	15	17	14	14	14	15	15	15	15
P 7	11	19	11	13	12	15	11	11	15	17	14	14	15	15	15	15
<b>Total Roll</b>	<b>87</b>	<b>86</b>	<b>85</b>	<b>91</b>	<b>91</b>	<b>92</b>	<b>93</b>	<b>98</b>	<b>102</b>	<b>101</b>	<b>98</b>	<b>98</b>	<b>101</b>	<b>105</b>	<b>105</b>	<b>105</b>
<b>Total Capacity</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Tot Roll - Tot Cap	-38	-39	-40	-34	-34	-33	-32	-27	-23	-24	-27	-27	-24	-20	-20	-20
<b>Used Capacity (%)</b>	<b>70%</b>	<b>69%</b>	<b>68%</b>	<b>73%</b>	<b>73%</b>	<b>74%</b>	<b>74%</b>	<b>78%</b>	<b>82%</b>	<b>81%</b>	<b>78%</b>	<b>78%</b>	<b>81%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>



**School Roll Forecast**

Lochaber High School

St Columba's Roman Catholic Primary

<b>1003321</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>	<b>2034/35</b>	<b>2035/36</b>	<b>2036/37</b>	<b>2037/38</b>
Catchment Flow	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
New Housing (Catchment Only)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P1 New Housing Pupils (All Catchments)		0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
P1 CHI Pupils		1.8	2.2	2.2	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
P 1	5	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3
P 2	3	5	2	2	2	2	2	2	2	2	2	2	2	3	3	3
P 3	1	3	5	2	2	2	2	2	2	2	2	2	2	3	3	3
P 4	0	1	3	5	2	3	2	2	2	2	2	2	2	3	3	3
P 5	3	0	1	3	5	2	3	3	2	2	2	2	2	3	3	3
P 6	4	3	0	1	3	5	2	3	3	2	2	2	2	3	3	3
P 7	1	4	3	0	1	3	5	2	3	3	2	2	2	3	3	3
<b>Total Roll</b>	<b>17</b>	<b>18</b>	<b>16</b>	<b>15</b>	<b>17</b>	<b>19</b>	<b>18</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>20</b>	<b>21</b>	<b>21</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-133	-132	-134	-135	-133	-131	-132	-134	-134	-135	-136	-136	-136	-130	-129	-129
<b>Used Capacity (%)</b>	<b>11%</b>	<b>12%</b>	<b>11%</b>	<b>10%</b>	<b>11%</b>	<b>13%</b>	<b>12%</b>	<b>11%</b>	<b>11%</b>	<b>10%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>13%</b>	<b>14%</b>	<b>14%</b>